



ELENA Project Factsheet
GOVERNMENT DEEP ENERGY RENOVATION
(GOVDER)

Location	Slovenia
Beneficiary	Republic of Slovenia – Ministry of Infrastructure
CoM signatory	No
Sector	Energy Efficiency in Buildings
Total PDS cost	EUR 1 927 000
ELENA contribution	EUR 1 734 300
Project Development Services (PDS) financed by ELENA	<p>The Project Development Services (PDS) financed by ELENA will provide support to the Ministry of Infrastructure in accelerating the implementation of the energy efficiency (EE) investment programme in Deep Energy Renovation in Governmental Buildings. The final beneficiaries of the ELENA TA, responsible for the investments, will be the Ministries in the Republic of Slovenia.</p> <p>Most public buildings belonging to the Ministries in the Republic of Slovenia need a deep energy efficiency renovation. The Ministry of Infrastructure decided to create an ELENA PDS to support the individual Ministries in the Republic of Slovenia and to accelerate the deep energy efficiency renovation of public buildings by providing the support to the Ministries in preparing the required energy audits, economical and technical documentation which will be delivered by ELENA through the external service provider.</p>
PDS Timeframe	Q1 2018 – Q4 2020

<p>Investment programme description</p>	<p>The planned investment programme is designed to realize deep energy renovation under the GovDER programme in governmental buildings. The deep energy efficiency renovation shall be implemented through EPC/PPP where possible.</p> <p>Investments will focus on:</p> <ul style="list-style-type: none"> • the special sector of central government buildings, majority of them being located within the center of Ljubljana. Those buildings constitute over 771 000 m² of total floor area with over more than 500 buildings; and may include also • the wider public sector buildings (schools, health centres, hospitals, homes for elderly/ retirement homes etc.). Those buildings constitute over 231 000 m² of total floor area with over more than 150 buildings. <p>Due to the duration of the ELENA project it is expected that the deep energy renovation can be implemented in 150 buildings with a total floor area per building of around 1 500 m² and the total floor area of around 230 000 m².</p>
<p>Investment to be mobilized</p>	<p>EUR 48 million</p>
<p>Description of the approach to implement the Investment Programme</p>	<p>The ELENA PDS shall be established pursuant to the national legislation, regulating labour.</p> <p>When established the ELENA PDS shall prepare the tender, pursuant to the national legislation, regulating bidding, to find the most appropriate external energy audits, economical and technical documentation providers.</p> <p>The interested Intermediary Bodies shall express their intention to enrol in the Invitations for granting cohesion funds in written and therefore in need of energy audits, economical and technical documentation. A contract shall be made between the Leading and the interested Intermediary Body, regulating the terms, related to financing energy audits, economical and technical documentation by ELENA technical assistance.</p> <p>The ELENA PDS will assign the preparation of the energy audits, economical and technical documentation to the chosen external providers of the Intermediary Bodies that have enrolled.</p> <p>After the energy audits, economical and technical documentation have been delivered to the Intermediary Bodies, the costs of documentation preparation will be paid to the external provider.</p> <p>The Intermediary Bodies will prepare the application and apply to the Invitation for granting cohesion funds.</p> <p>After receiving their applications they shall be revised, evaluated and rated, based on criteria of financial feasibility, viability, savings, possibility to perform PPP and soundness.</p> <p>Finally the Intermediary Bodies shall be granted cohesion funds and implement the projects either using EPC or direct award of work contracts.</p> <p>Unless the investment is made pursuant to the support decision (minor modifications can be made), the beneficiary is obliged to return the grant.</p>

Expected results	The total estimated contributions are: Energy Efficiency – Annual total energy saved 21.57 GWh. CO2 reductions – Annual total reductions of 5 825 t CO ₂ eq.
Leverage factor (Minimum 20)	28
Market replication potential	The GovDER project is the first ELENA project supporting national government. There is a high market replication potential for other countries willing to refurbish their governmental buildings and to combine structural funds financing with private market financing. The proposed structure and setting up a central PIU unit for supporting the different ministries is also a model that can be replicated in other countries.
Status	Contract signed on 18/12/2017
Contact person at Beneficiary	Mr. Tilen Smolnikar