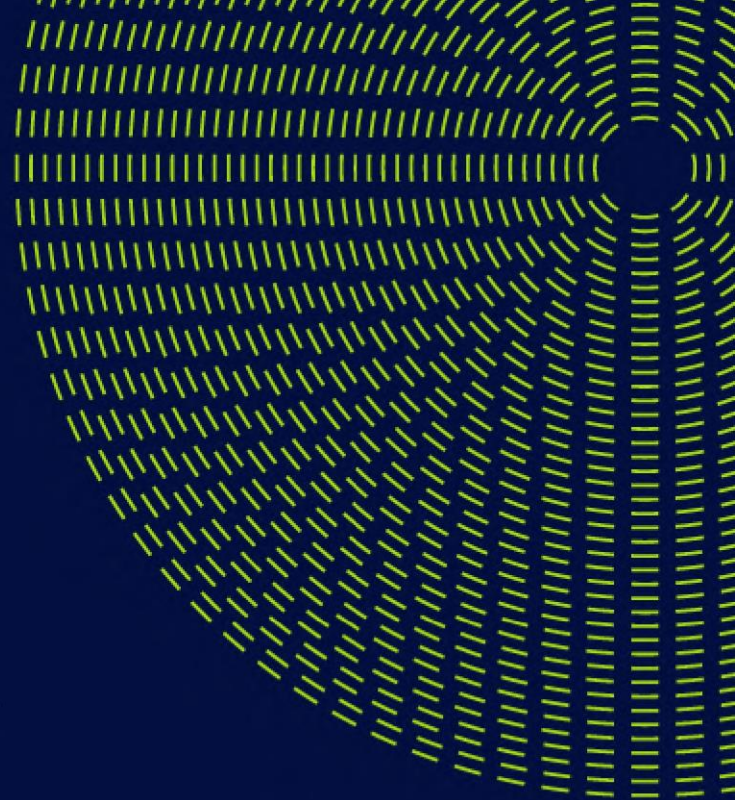


Appendix 4: Updated Marine Impact Study May 2021



URBAN WATER SUPPLY & SANITATION SECTOR PROJECT

Project Readiness Financing

Updated Marine Impact Study
25th May 2021



for the resource community



0-- Summary

I Standards & Existing Water Quality

II– V Marine Impact Studies (Clarifications & Update)

VI Conclusions & Recommendations

I – Standards & Existing Water Quality

Standards

- Recommended standard was the ANZECC 2000 standard as per the IEE Report. Initial simulations were based on E.Coli
 - An effective screened sewage dilution of 100:1
 - 150 EC/100m^l only in 50% of cases;
 - 1000 EC/100 m^l in 10% of cases, when wind currents bring the plume directly to the coast (although not clear that this is the worst case – see below)
- Now recommended to base upon ANZ 2019. This refers to a number of other standards notably:
 - Australian and New Zealand Environment and Conservation Council (ANZECC), 2000.
 - WHO 2002, Guidelines for safe recreational water environments. Vol 1 Coastal & Fresh Waters
 - Australia Guidelines for Managing Risks in Recreational Water, 2008
 - New Zealand, MoE 2003, Microbiological Water Quality Guidelines for Marine & Freshwater Recreational Use
- EU Guidelines (used for example in New Caledonia)

Indicator Values

- Both E.Coli and Enterococci are indicators of bacterial pollution. Generally accepted in the literature that ENT may be more indicative of bacterial pollution in marine waters and E.Coli in surface waters. Although not as clear as this
 - NZ Guidelines 2003, recommend in the case of treatment to use EC
 - Practice in France (and therefore New Caledonia) uses both with indication that E.Coli is thought to be more representative/better indicator

○ Approach

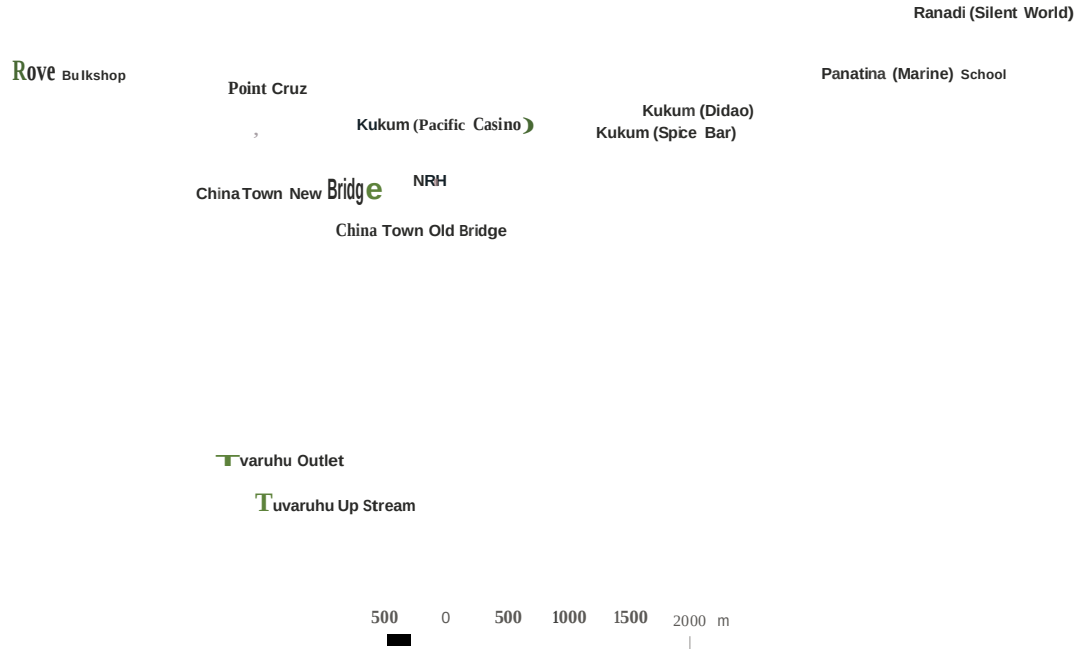
- Classify Mataniko/Foreshore into protection zones in a phased manner
- Check existing water quality
- Apply mixed standards in simulations to cover both ENT & EC
- For ENT we can use a broad guideline of 40 for primary contact (Class A) and 200 counts/100 m³ for secondary contact (Class B) (Australian Guidelines 2008)
- For ECOLI use a guideline 150 in the order of 500 counts/100 m³ for primary and secondary
- Propose these aspects in the PER and also improved monitoring during early stages of implementation to reinforce the baseline and to check improvements after implementation

Water Quality Objectives (of UWSSSP)

- Protect all the Mataniko downstream of Tuvaruhu from faecal pollution by connecting as many outfalls/discharges with the "interceptor" sewer (eg Chinatown area)
- Protecting as a priority the zones west of Point Cruz where contact sports/boating is practiced (Class B initially to Class A in the future in an expanded zone)
- Remove current SW discharges and connect to designed outfalls
- Pick up as much as feasible of other existing outfalls/connections along the foreshore (Classification C/D) with foreshore around city centre to Class B in the future.



Baseline water quality



- Samples collected November 2019
 - Mataniko River, upstream of Tuvaruhu and in downstream locations
 - Very close to the foreshore/outfalls at a number of locations
 - Range of parameters – including E-Coli as an indicator of bacterial contamination taken
 - Variable results for some parameters

71



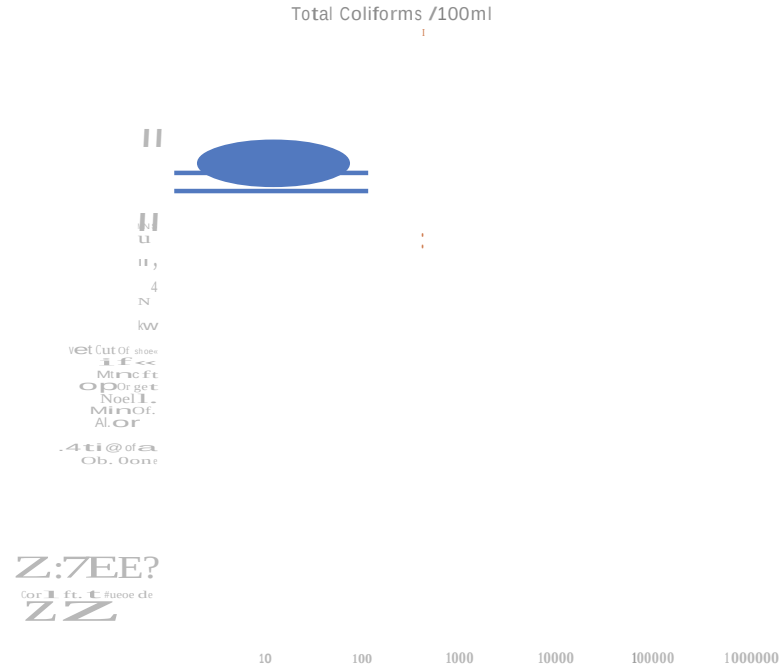
Water Resources of the City



- Bratislava is a city of 350,000 inhabitants, located in the western part of Slovakia, on the Danube River.
- The city is a member of the European Union and the Schengen Area.
- The city is a member of the Danube River Commission.
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Monitoring Results {This & Previous Studies}

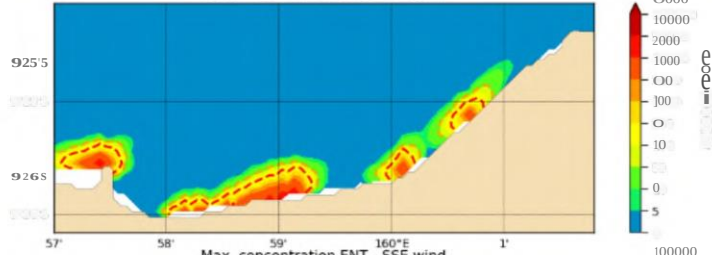
- Broad Results in terms of bacterial water quality (E Coli) – Mataniko River
 - Upstream of SW outlets water quality can be considered to be Very Good/Good (EC 106 FC/100 ml)
 - Immediately downstream of Tuvaruhu water quality can be considered Poor/Very Poor (EC 482 FC/100 ml)
 - Improvements further downstream at Old Mataniko Bridge (Fair to Poor)
 - Near new bridge seem to be impacted by sea water/tides (also receiving direct discharges from NRH via storm water system)
- Foreshore Water Quality -- Varied results but using previous E Coli grading high values observed (EC > 500FC/100 ml) at Point Cruz, NRH and Kukum in a number of point most likely related to outfalls including those of SW. Other values not so high in terms of E.Coli



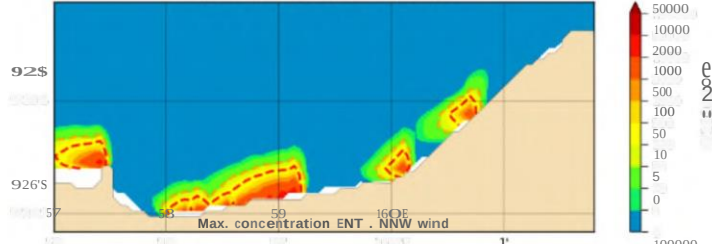
Modelling Results & Existing Baseline

Max. concentration ENT . no wind

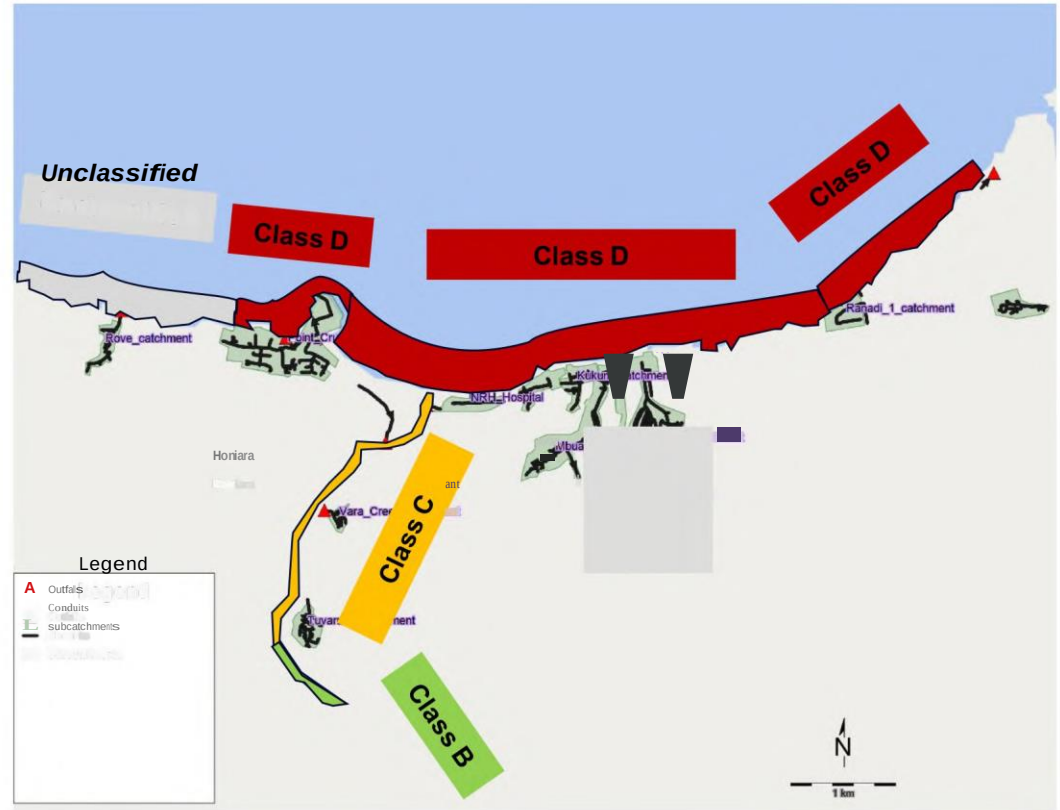
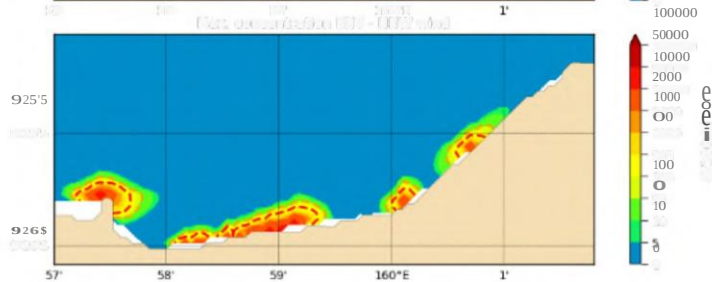
Max. concentration ENT . no wind



Max. concentration ENT - SSE wind

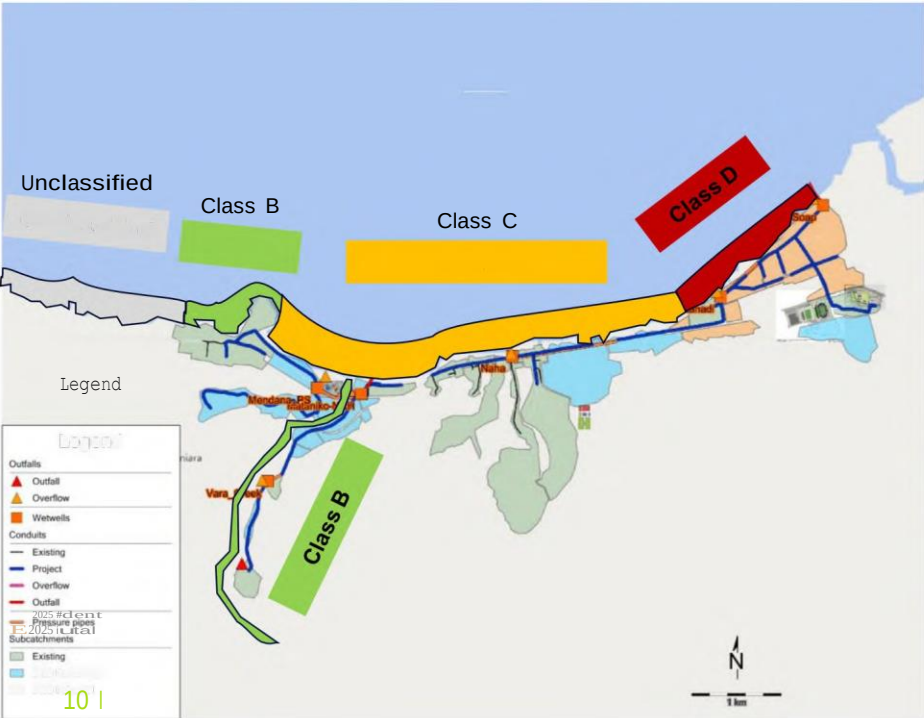


Max. concentration ENT - NNW wind

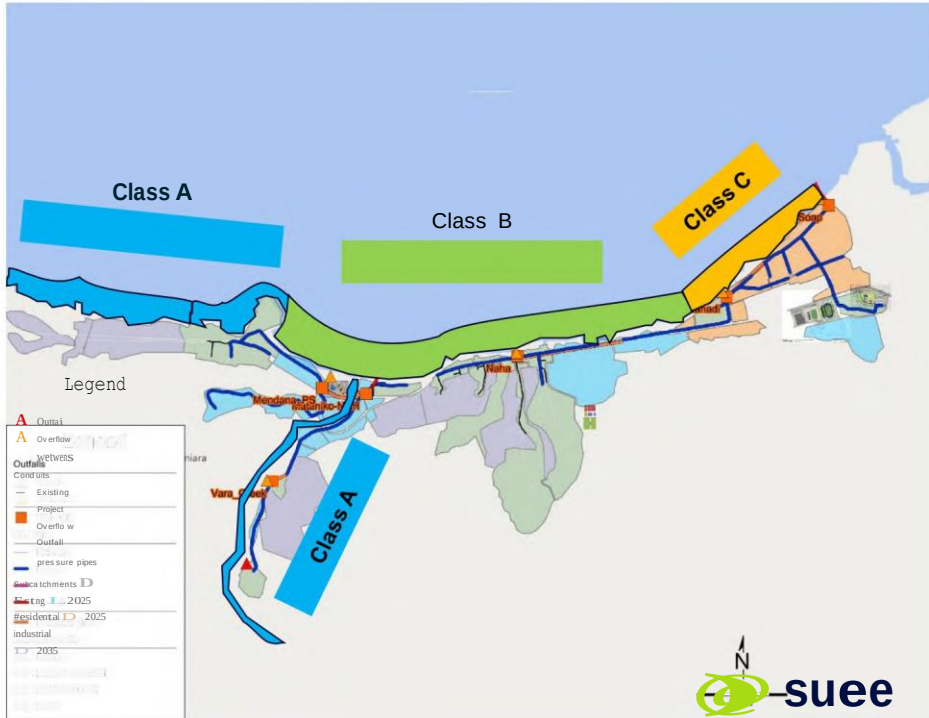


Maps showing phased approach to regulations/protection zones from Short to Long Term

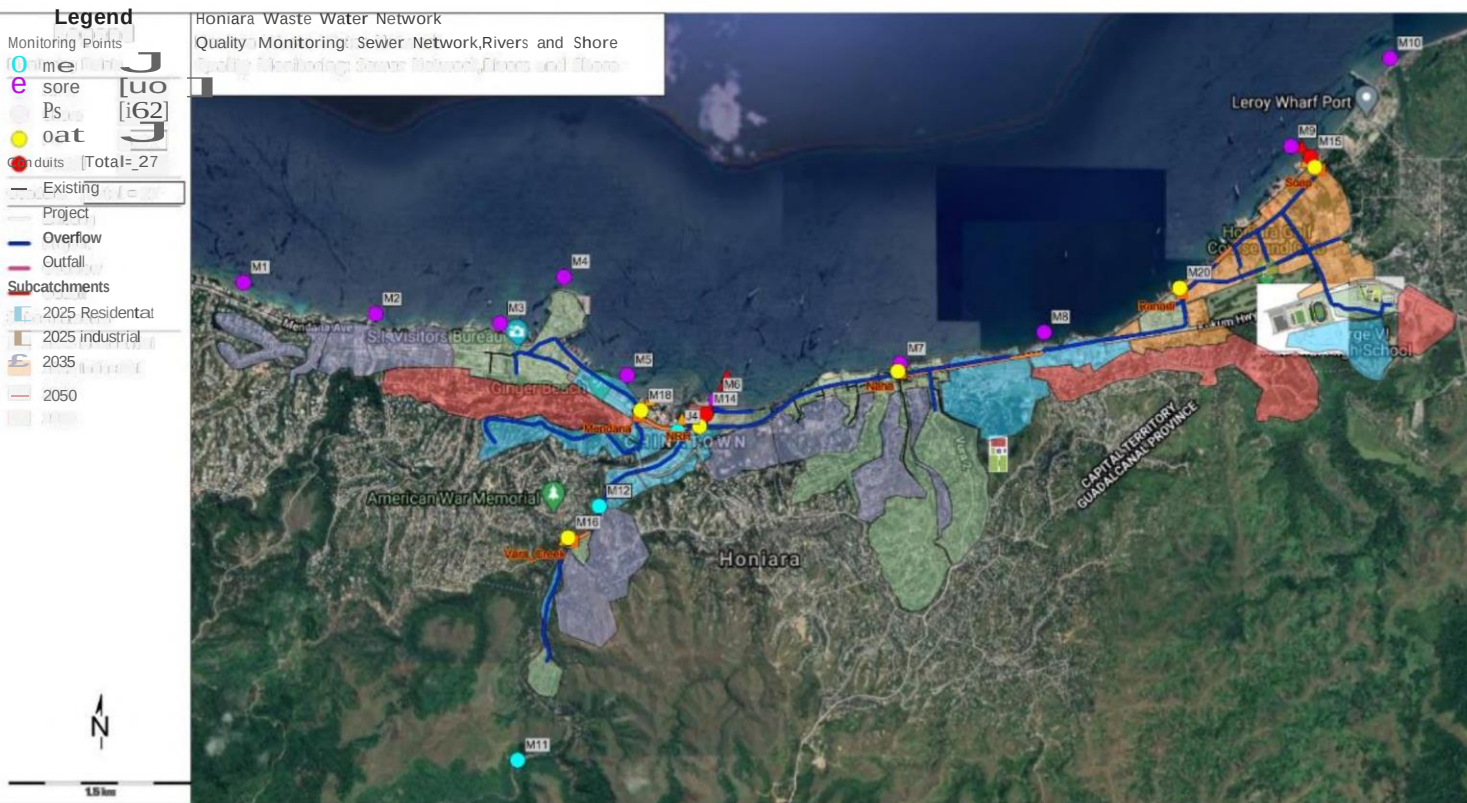
Short Term (say 2025-2040)



Long Term (post 2040)



Monitoring Proposal – Ambient WQ & System Instrumentation



- Monthly ambient water quality (Foreshore, Mataniko and eventually Lungga in the future)

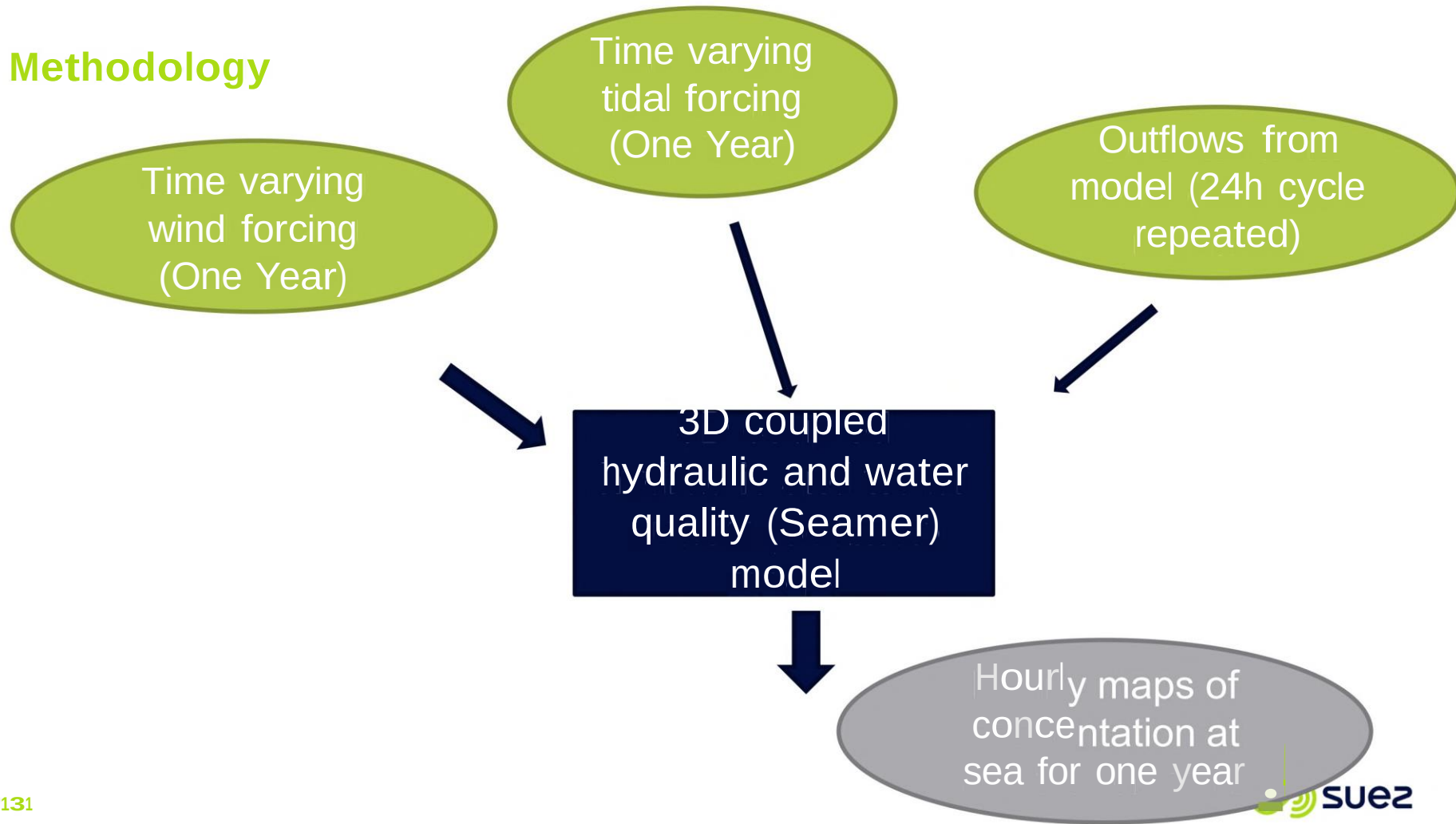
- System measurements

- Outfalls (continuous flow and quality)+ weekly spot samples

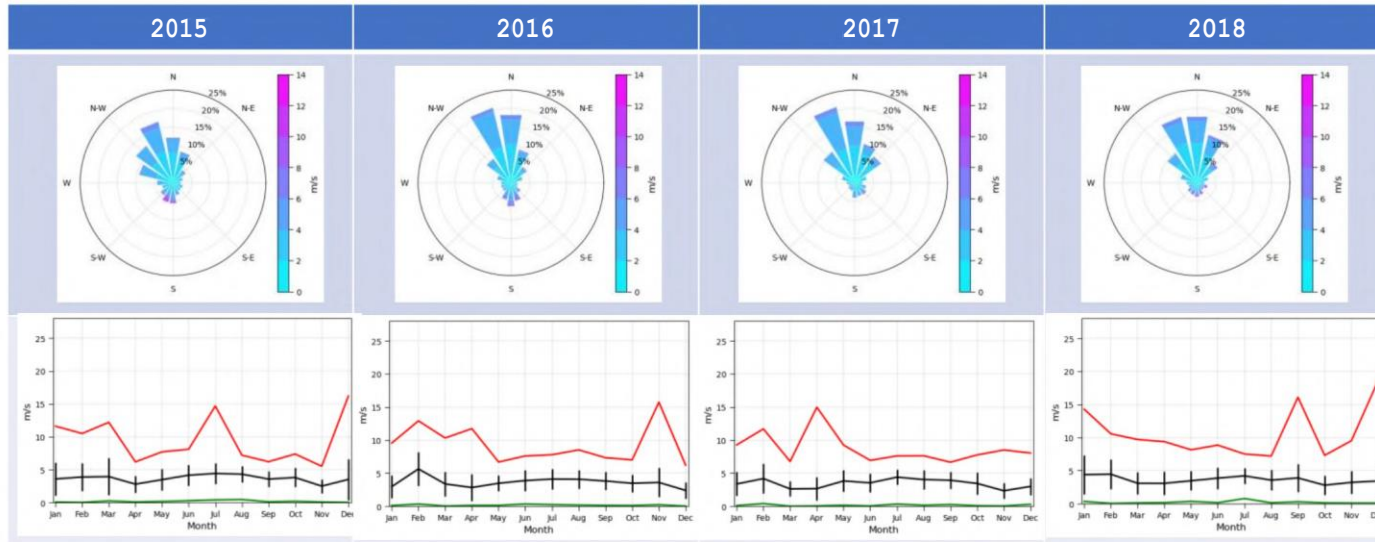
- PS continuous hydraulic+ overflow events

II – Methodology for exceedance analysis

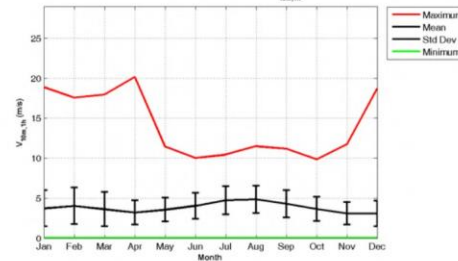
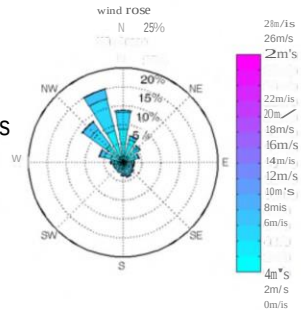
Methodology



Identification of Representative Year from database



30 years
timeseries

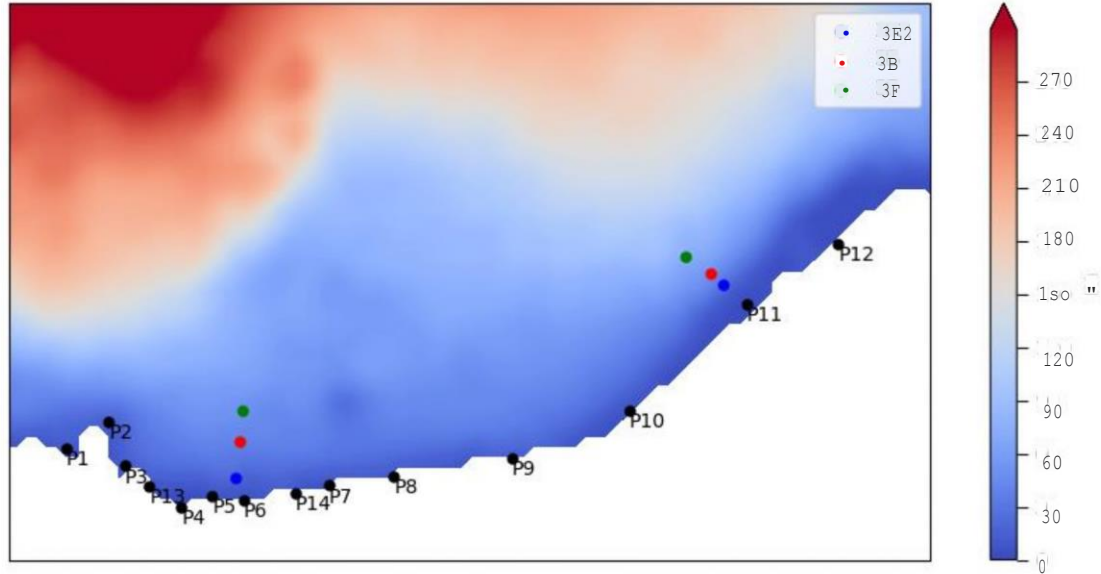


- Mean current speed (black line) very similar to complete timeseries for all the years
- Peak values (red line) always around 15 m/s
- 2017 wind rose is the closest to the complete timeseries

Model Set Up & Output Results

Simulation for year 2017 wind and tidal conditions. Four discharge scenarios:

- Short outfalls (3E2, blue)
 - Depth NRH 8 m
 - Depth RAN 15 m
- Medium outfalls (3B, red)
 - Depth NRH 38 m
 - Depth RAN 40 m
- Long outfalls (3F, green)
 - Depth NRH 51 m
 - Depth RAN 72 m
- Medium outfalls (3C, red)
 - Depth NRH 25 m
 - Depth RAN 40 m

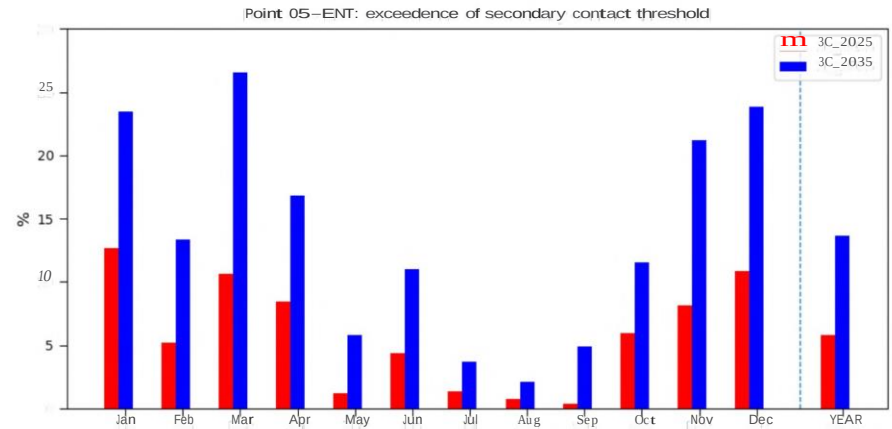
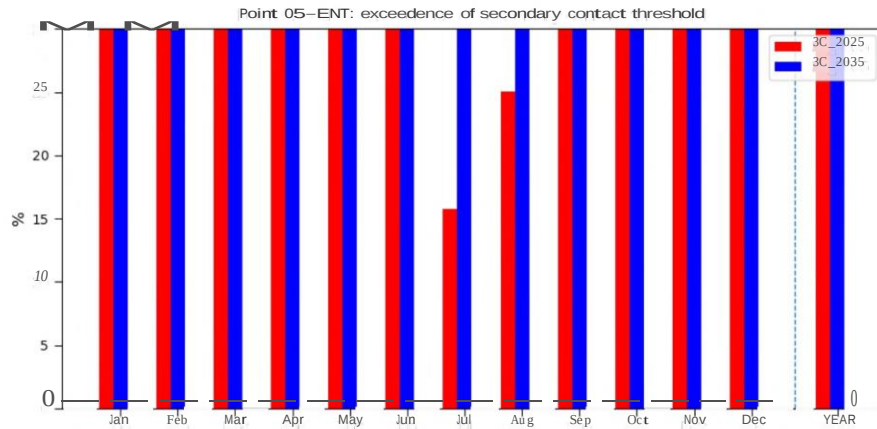


Output point: second « wet » point of the model perpendicular to the coastline at each location, approximately 100m from the shoreline

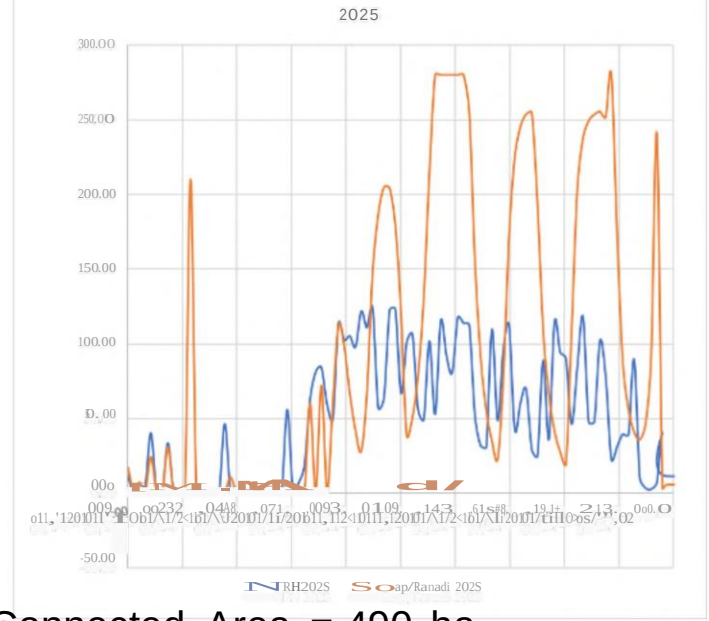
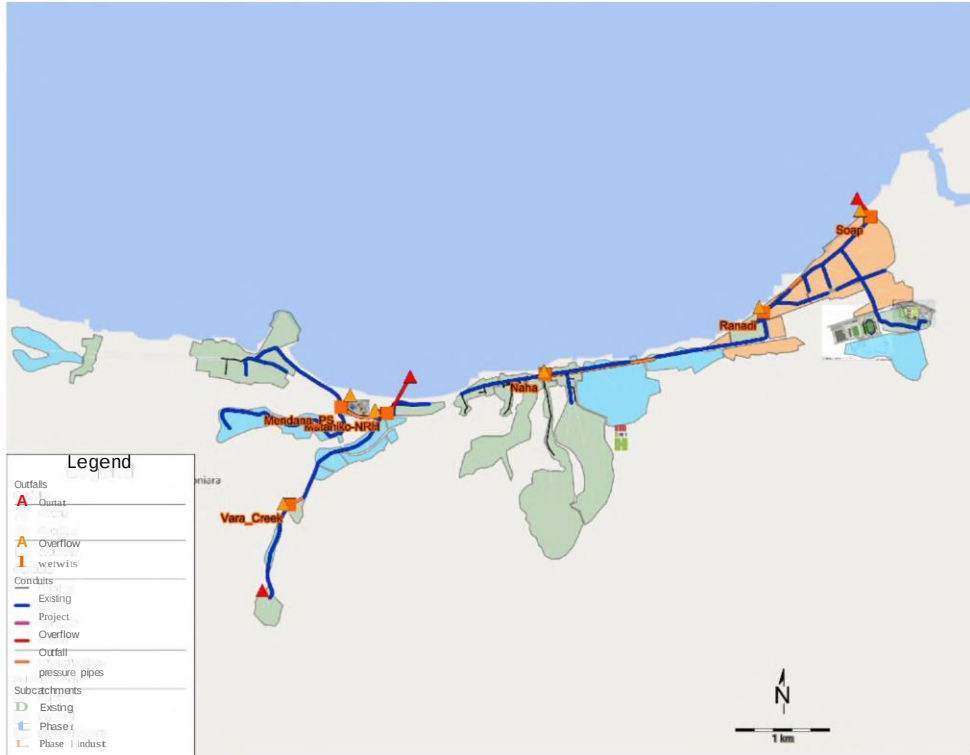
Seamer Results Comparison Enterococci (Point 5) – additionally conservative

At second wet point
{effectively 150m offshore}

At first wet point
{effectively 50 m offshore}

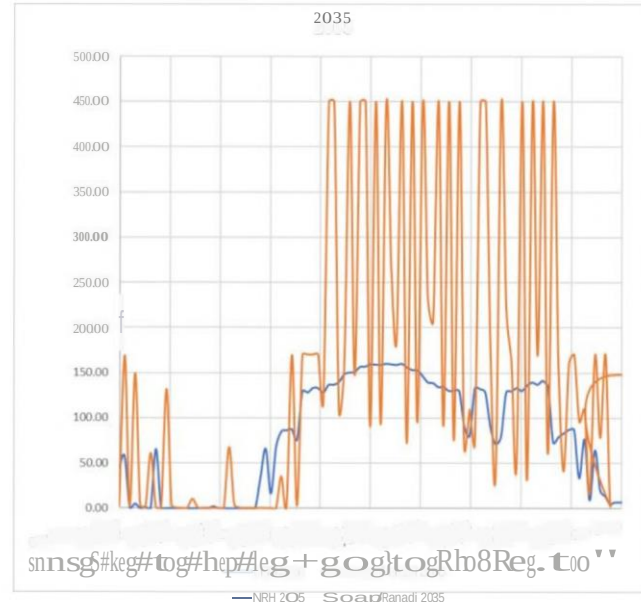
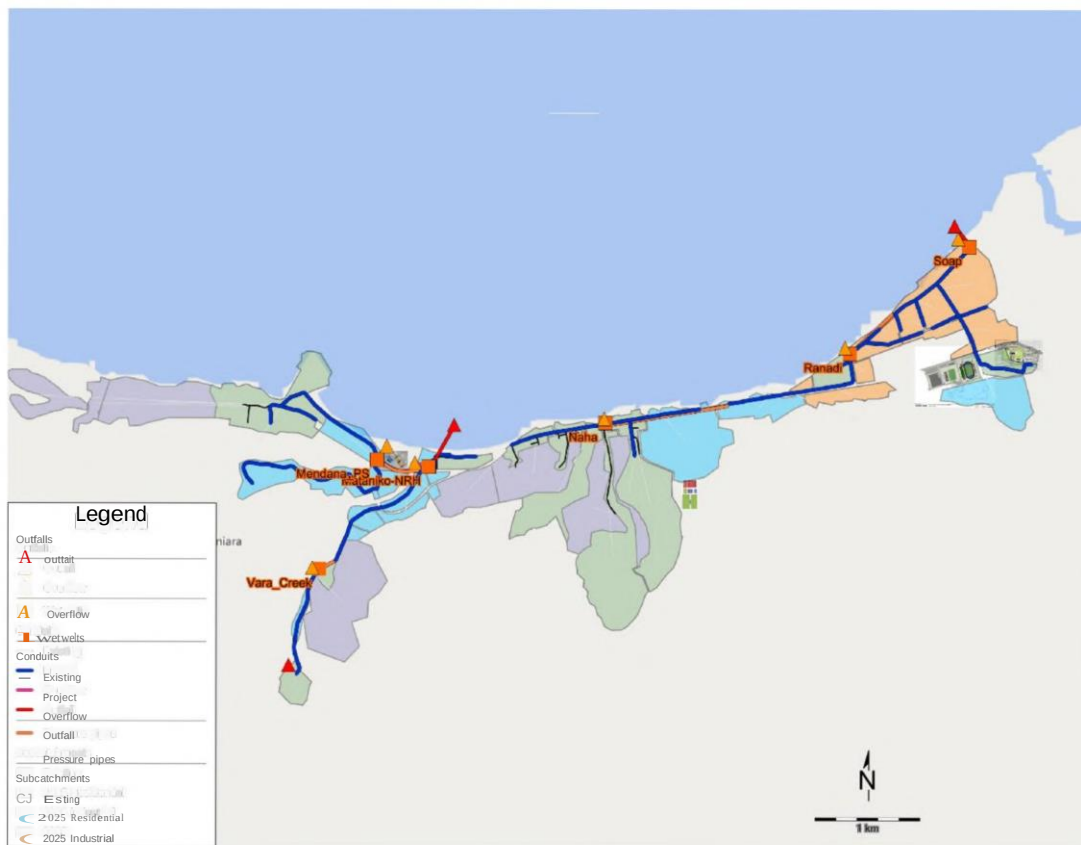


Phase 1 (2025) Discharge Characteristics



- Connected Area = 490 ha
- Maximum flow at NRH = 124.8 l/s
- Mean flow at NRH = 49.7 l/s
- Maximum flow at Soap/Ranadi = 288.4 l/s
- Mean flow at Soap/Ranadi = 101.0 l/s

Phase 2 (2035) Discharge Characteristics



○ Connected Area = 690 ha

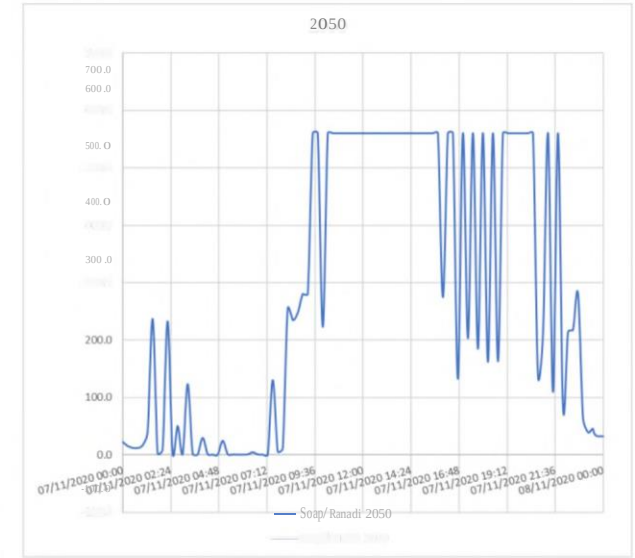
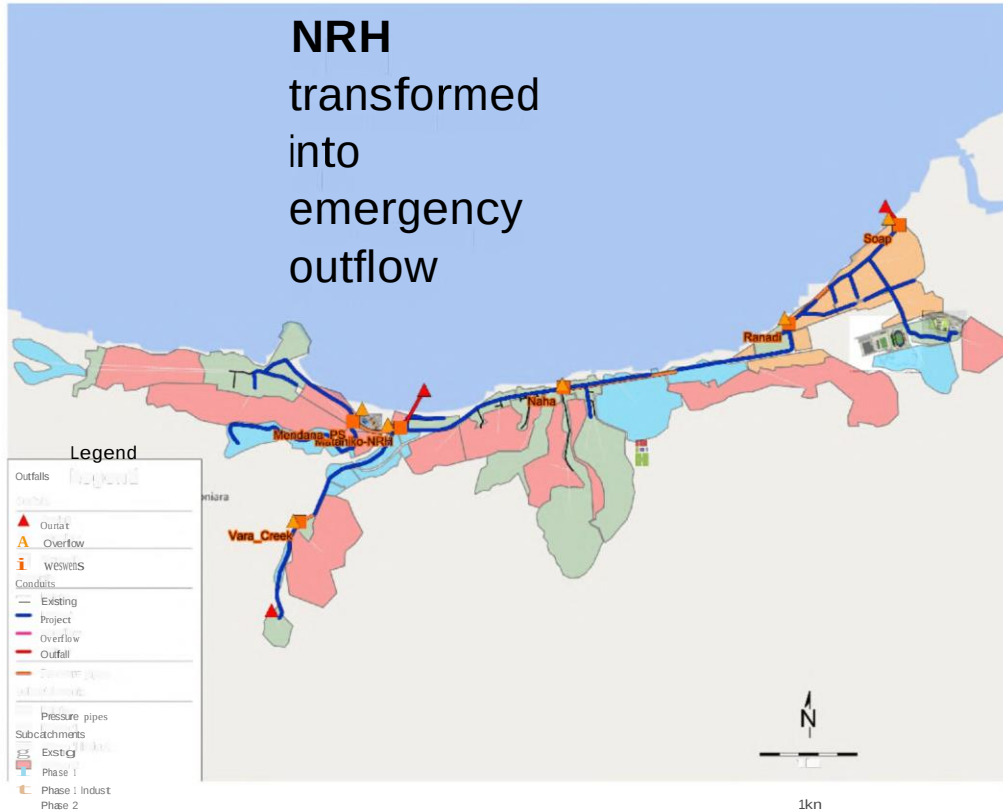
○ Maximum flow at NRH = 161 l/s

○ Mean flow at NRH = 82 l/s

Maximum flow at Soap/Ranadi = 460 l/s

○ Mean flow at Soap/Ranadi = 153 l/s

Phase 3 (2050) Discharge Characteristics



○ Connected area = 831 ha

○ Maximum flow at Soap/Ranadi = 560 l/s

○ Mean flow at Soap/Ranadi = 280 l/s

○ Mean flow at Soap/Ranadi = 280 l/s

Discharge Scenarios & Configurations

Date/Phase	Outfalls (Length in m)	Concentration (CFU/100 ml)
2025 – Phase 1 (3B 2025)	NRH 700	E.coli 1e7
2025 – Phase 1 (3E2 2025)	RANADI 500	ENT 2.56
	NRH 350	E.coli 1e7
2025 – Phase 1 (3F 2025)	RANADI 350	ENT 2.56
	NRH 1000	E.coli 1e7
2025 – Phase 1 (3C 2025)	RANADI 750	ENT 2.56
	NRH 500	E.coli 1e7
2035 – Phase 2 (3C 2035)	RANADI 500	ENT 2.56
	NRH 500	E.coli 1e7
	RANADI 500	ENT 2.56
2050 – Phase 3 (4A 2050)	RANADI 500 (no treatment)	E.coli 1e7
		ENT 2.56
2050 Phase 3 (4B 2050)	RANADI 750 (no treatment)	E.coli 1 ^o 7
		ENT 2.56
2050 Phase 3 (4C 2050)	RANADI 500 (with treatment) -- 50% efficiency assumed for physico- chemical	E.coli 0.5e7
		ENT 1.256
2050 Phase 3 (4D 2050)	RANADI 500 (with treatment) -- 25% efficiency assumed for primary treatment	E.coli 0.757
		ENT 1.96

III – Graphical plots for Enterococci for Intermediate Simulations & Exceedance Statistics @NRH outfall only Comparison of a 350m length and a 500 length outfall

Simulations and results

Simulation for year 2017 wind and tidal conditions. Two scenarios for a single outfall at NRH with intermediate discharge rates at year 2035:

- Scenario 1- Short outfall: 350m (red dot)
- Scenario 2 - Medium outfall: 500m (blue dot)

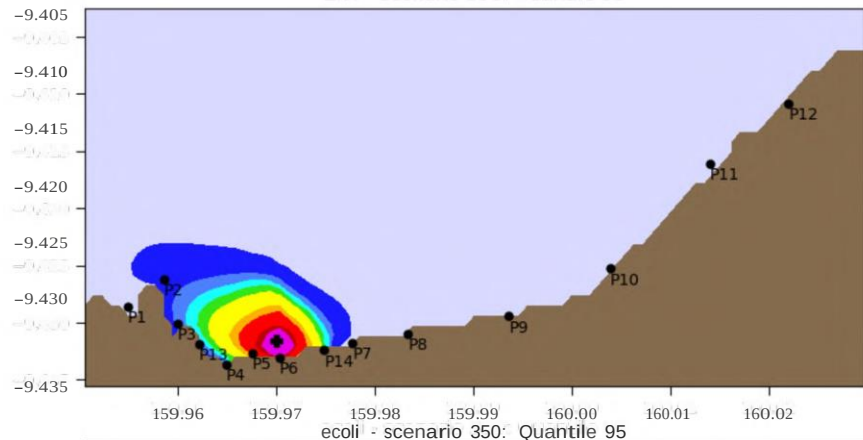


Output point: second « wet » point of the model perpendicular to the coastline at each location, approximately 100m from the shoreline

95 Percentile Plots for 350m and 500m outfalls

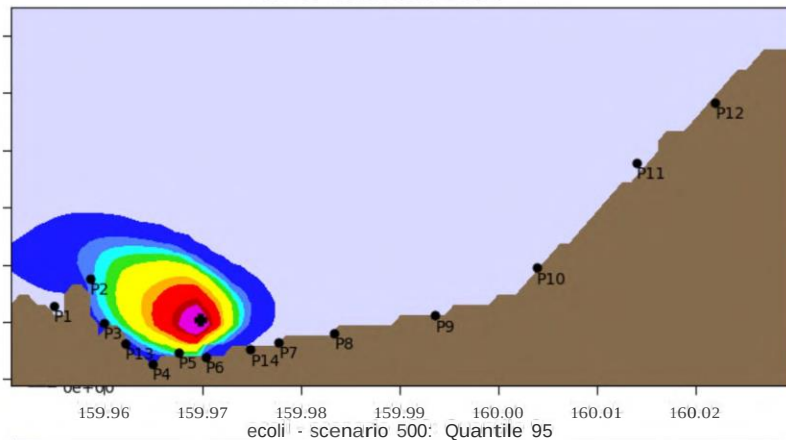
ENT - scenario 350: Quantile 95

ENT - scenario 350: Quantile 95

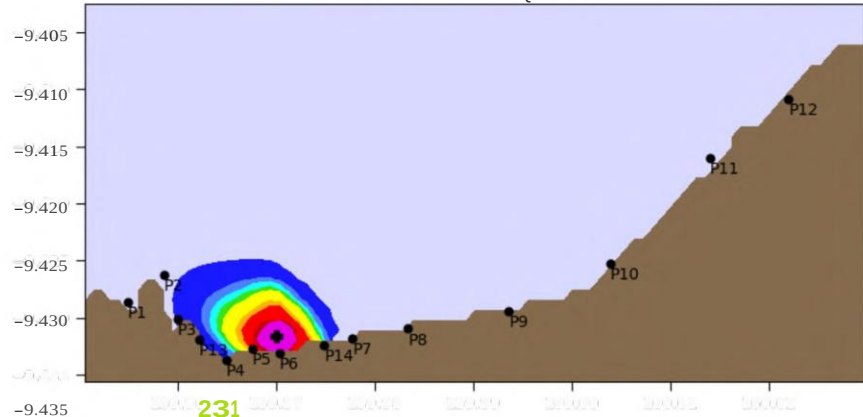


ENT - scenario 500: Quantile 95

ENT - scenario 500: Quantile 95

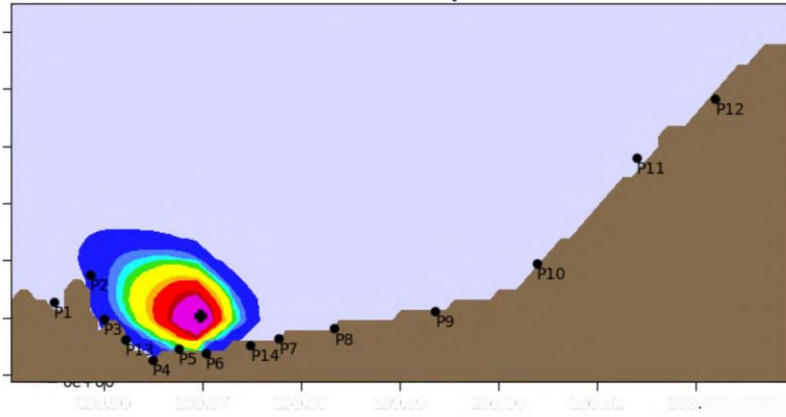


ecoli - scenario 350: Quantile 95



231

ecoli - scenario 500: Quantile 95



a

b

159.96
159.97
159.98
159.99
160.00
160.01
160.02

159.96

159.97

159.98

159.99

160.00

160.01

"@/suez 0e+00

Exceedance Statistics for Enterococci for Water Quality Classes per Scenario

				Scenario 1	Scenario 2
				3E2	3C
				2035	
				350m @NRH & 500m @Ranadi	500m @NRH & 500m @Ranadi
	Water Quality Class	ENT (FC/100mL)	Baseline (2019)		
P1	B	>200	100	0	0
P2	B	>200	100	0	0
P3	C	>500	100	0	0
P13	C	>500	100	0	0
P4	C	>500	100	0	0
PS	C	>500	100	30	4
P6	C	>500	100	83	3
P14	C	>500	100	0	0
P7	C	>500	100	0	0
P8	C	>500	100	0	0
P9	C	>500	100	0	0
P10	D		100	0	0
P11	D		100	0	0
P12	D		100	0	0

Exceedance Statistics for Enterococci for Water Quality Class A (Primary Contact)

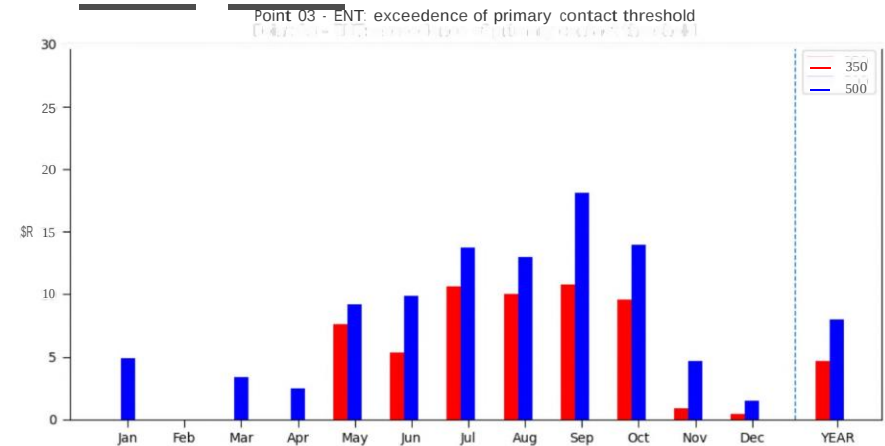
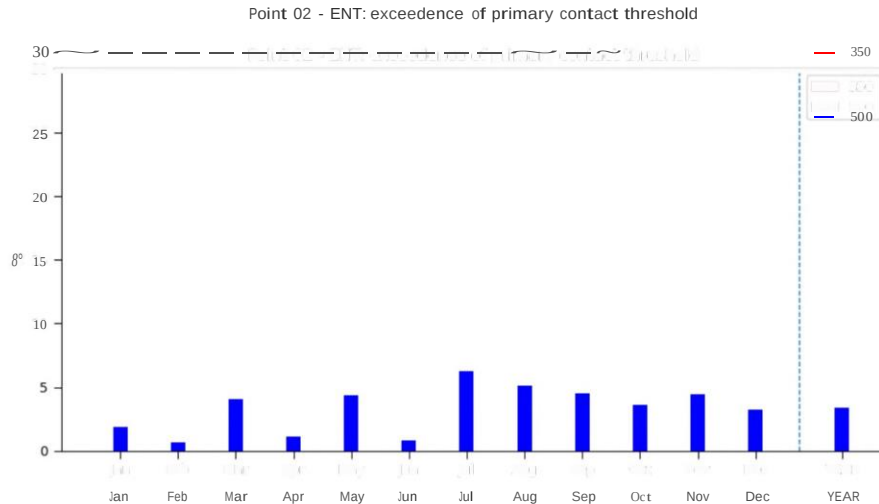
				Scenario 1	Scenario 2
				3E2	3C
				2035	2035
	Water Quality Class	ENT (FC/100mL)	Baseline (2019)	350m @NRH & 500m @Ranadi	500m @NRH & 500m @Ranadi
P1	A	>40	100	0	0
P2	A	>40	100	0	1
P3	A	>40	100	5	12
P13	A	>40	100	7	10
P4	A	>40	100	12	6
PS	A	>40	100	81	37
P6	A	>40	100	99	25
P14	A	>40	100	0	0
P7	A	>40	100	1	0
P8	A	>40	100	0	0
pg	A	>40	100	0	0
P10	A	>40	100	0	0
P11	A	>40	100	0	0
P12	A	>40	100	0	0

Exceedance Statistics for Enterococci for Water Quality Class B (Secondary Contact)

				Scenario 1	Scenario 2
				3E2	3C
				2035	2035
	Water Quality Class	ENT (FC/100mL)	Baseline (2019)	350m @NRH & 500m @Ranadi	500m @NRH & 500m @Ranadi
P1	B	>200	100	0	0
P2	B	>200	100	0	0
P3	B	>200	100	0	2
P13	B	>200	100	1	1
P4	B	>200	100	1	0
PS	B	>200	100	53	14
P6	B	>200	100	93	9
P14	B	>200	100	0	0
P7	B	>200	100	0	0
P8	B	>200	100	0	0
pg	B	>200	100	0	0
P10	B	>200	100	0	0
P11	B	>200	100	0	0
P12	B	>200	100	0	0

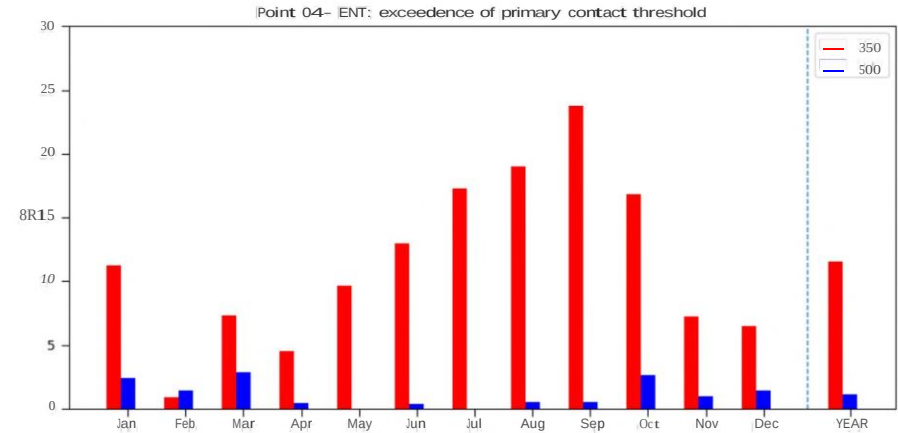
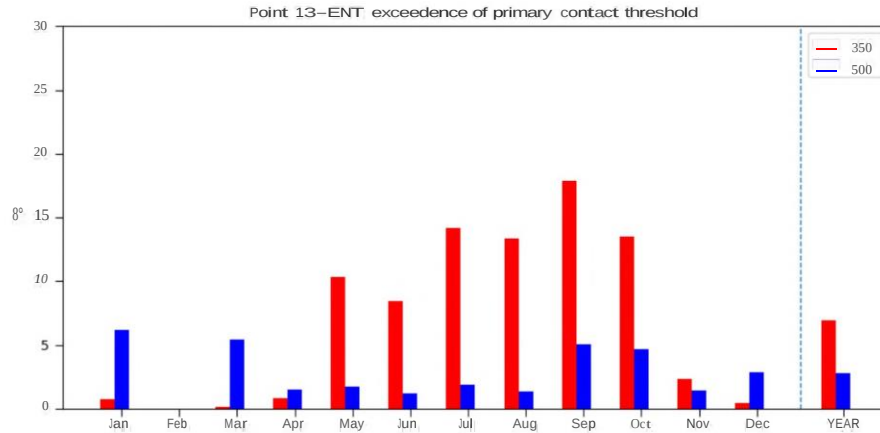
West of Mataniko river (1)

- No impact at P1
- Small impact at P2 for 500m outfall
- Significant impact at P3 for both



West of Mataniko river (2)

- Higher impact with 350m at P13 and P4
- Low impact with 500m outfall

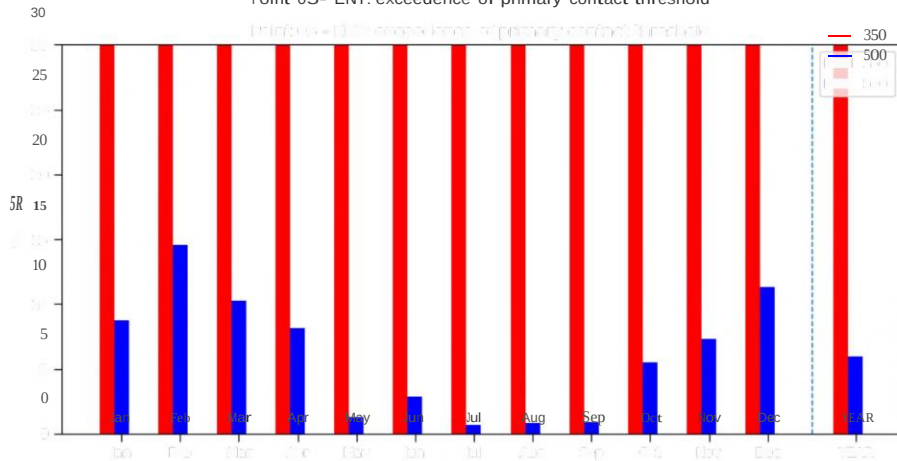


East of Mataniko river (1)

- High impact at P5 and P6 for 350m outfall
- Lower impact with 500m

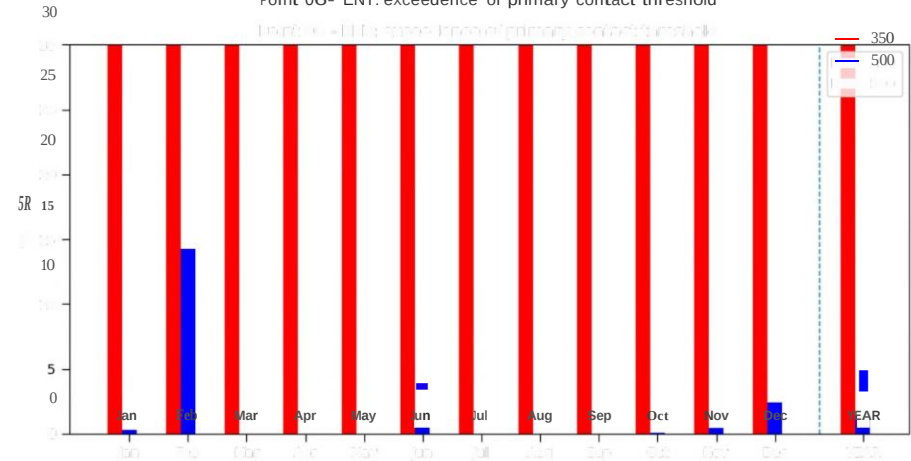
Point 05- ENT: exceedence of primary contact threshold

Threshold = 100% exceedence of primary contact threshold



Point 06- ENT: exceedence of primary contact threshold

Threshold = 100% exceedence of primary contact threshold

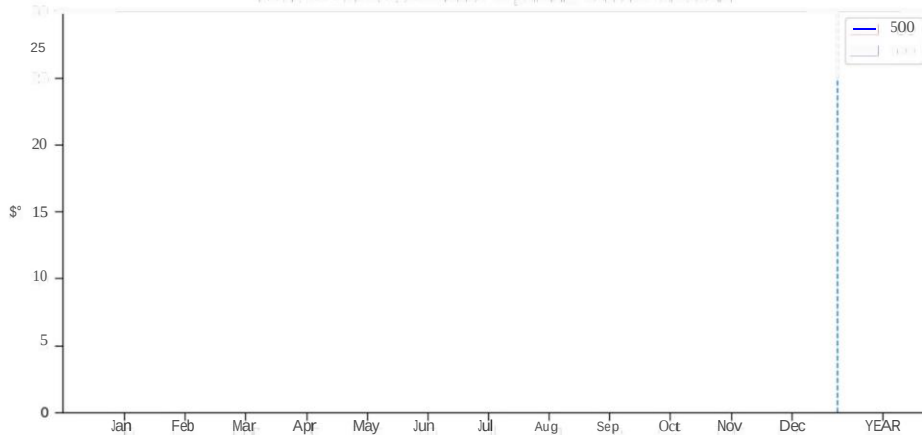


East of Mataniko river (2)

- High impact at P14 for 350m outfall, no impact with 500m
- No significant impact for P7 and points on the East

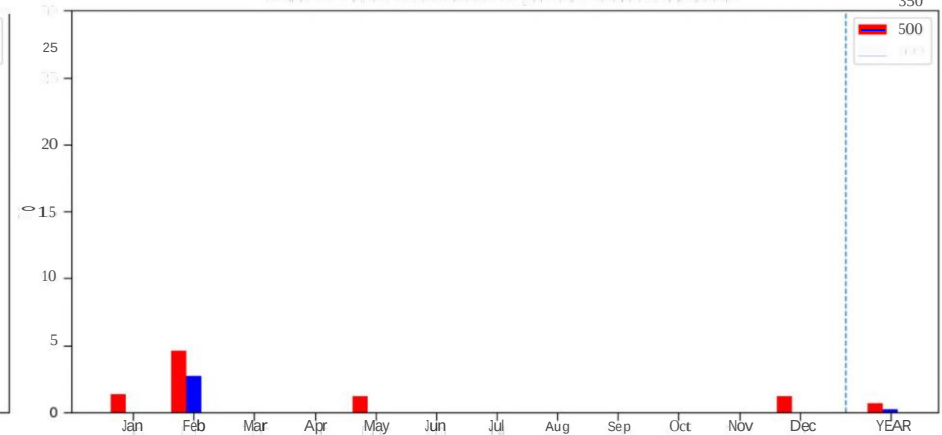
Point 14 - ENT: exceedence of primary contact threshold

30 350 30



Point 07 - ENT: exceedence of primary contact threshold

30 350 30



Conclusion

- With the 350m outfall: the plume is closer to the coast. Larger impact around Mataniko river, but lower impact at Point Cruz
- With the 500m outfall: higher impact to the west coast and lower impact around Mataniko river
- No impact to the East coast for both scenarios

IV – Graphical plots for Enterococci for Intermediate Simulations & Exceedance Statistics

Exceedance Statistics for Enterococci for Water Quality Classes per Scenario

Measurement Point		ENT (FC/100mL)	Annual Exceedance per Scenario (%)						
	Water Quality Class		Baseline (2019)	3B	3E2	3F	3C (2025)	3C (2035)	
P1	B	>200	100	0	0	0	0	0	
P2	B	>200	100	0	0	0	0	0	
P3	C	>500	100	0	0	0	0	0	
P13	C	>500	100	0	0	0	0	0	
P4	C	>500	100	0	0	0	0	0	
P5	C	>500	100	0	12	0	1	4	
P6	C	>500	100	0	10	0	1	3	
P14	C	>500	100	0	0	0	0	0	
p7	C	>500	100	0	0	0	0	0	
P8	C	>500	100	0	0	0	0	0	
pg	C	>500	100	0	0	0	0	0	
P10	D		100	0	0	0	0	0	
P11	D		100	0	2	0	0	0	0
P12	D		100	0	0	0	0	0	0

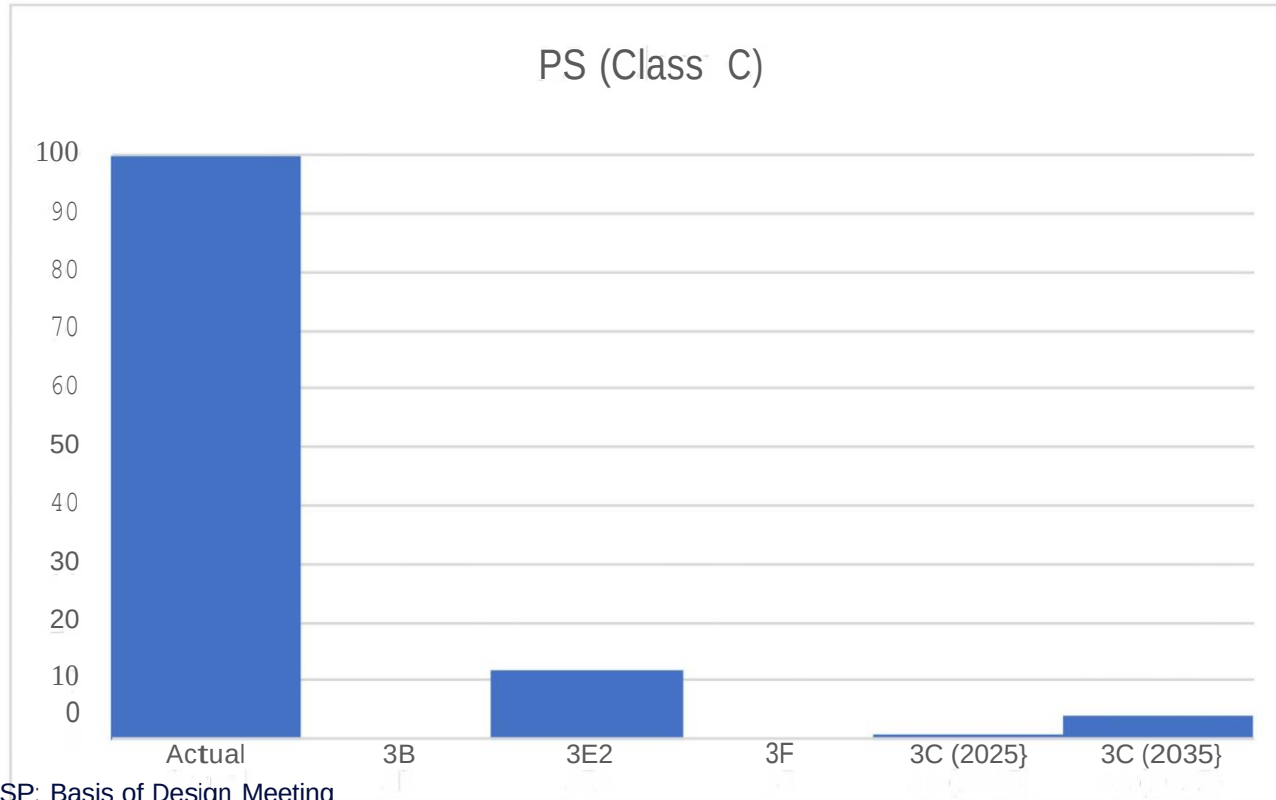
Exceedance Statistics for Enterococci for Water Quality Class A (Primary Contact)

Measurement Point		ENT (FC/100m ^l)	Annual Exceedance per Scenario (%)						
	Water Quality Class		Baseline (2019)	3B	3E2 (2025)	3F	3C (2025)	3C (2035)	
P1	A	>40	100	0	0	0	0	0	0
P2	A	>40	100	0	0	0	0	0	1
P3	A	>40	100	1	0	6	7	12	
P13	A	>40	100	0	8	0	4	10	
P4	A	>40	100	0	8	0	2	6	
P5	A	>40	100	0	55	0	27	37	
P6	A	>40	100	1	37	0	17	25	
P14	A	>40	100	0	0	0	0	0	0
P7	A	>40	100	0	0	0	0	0	0
P8	A	>40	100	0	0	0	0	0	0
p8	A	>40	100	0	0	0	0	0	0
P10	A	>40	100	1	1	0	1	2	
P11	A	>40	100	2	15	0	8	10	
P12	A	>40	100	0	0	0	1	1	

Exceedance Statistics for Enterococci for Water Quality Class B (Secondary Contact)

Measurement Point		ENT (FC/100m ^l)	Annual Exceedance per Scenario (%)					
	Water Quality Class		Baseline (2019)	3B	3E2	3F	3C (2025)	3C (2035)
P1	B	>200	100	0	0	0	0	0
P2	B	>200	100	0	0	0	0	0
P3	B	>200	100	0	0	0	0	2
P13	B	>200	100	0	0	0	0	1
P4	B	>200	100	0	0	0	0	0
P5	B	>200	100	0	27	0	6	14
P6	B	>200	100	0	20	0	4	9
P14	B	>200	100	0	0	0	0	0
p7	B	>200	100	0	0	0	0	
0								
P8	B	>200	100	0	0	0	0	0
p9	B	>200	100	0	0	0	0	0
P10	B	>200	100	0	0	0	0	0
P11	B	>200	100	0	6	0	1	2
P12	B	>200	100	0	0	0	0	

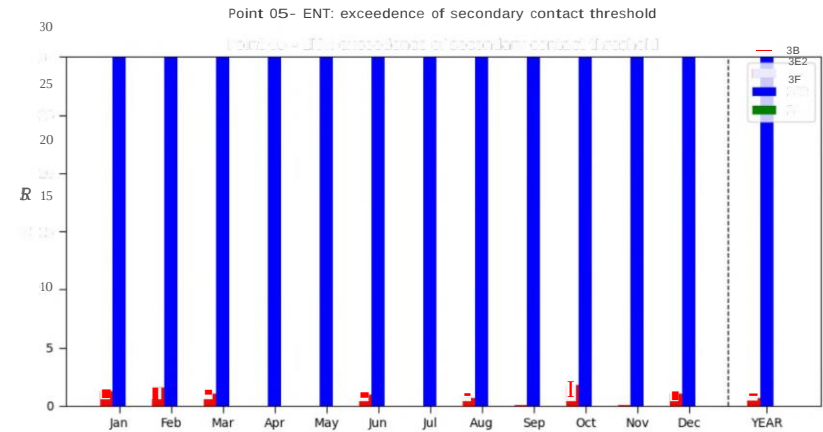
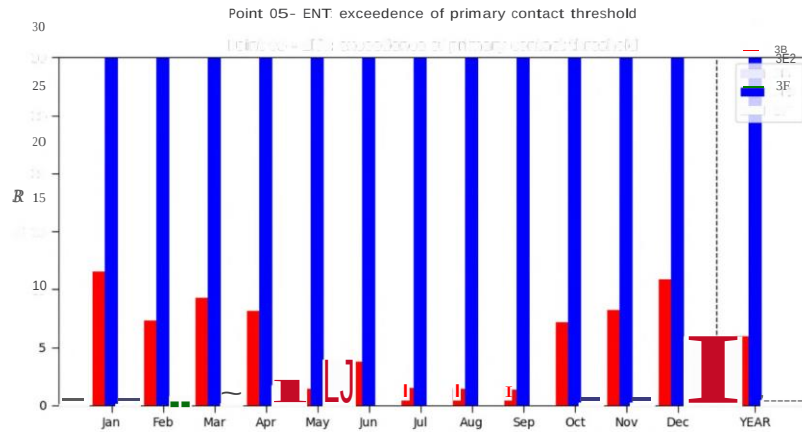
Comparison of Point 5 adjacent to Mataniko for Class C with actual conditions



Point 5 Compliance with more stringent classes

Class A Compliance (40 CF/100ml)

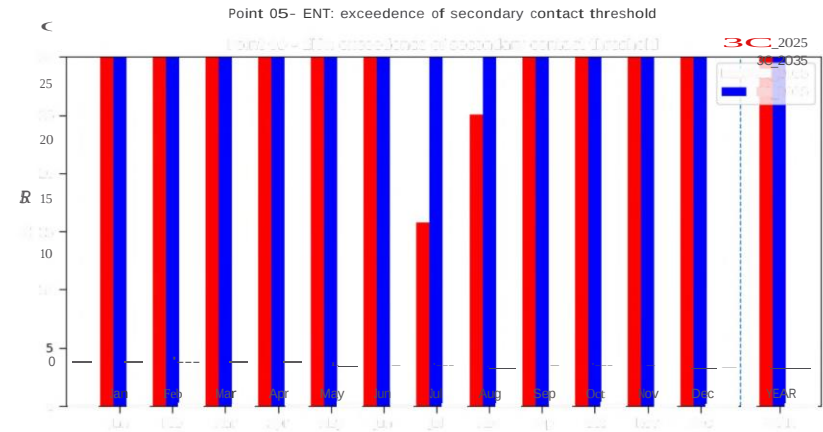
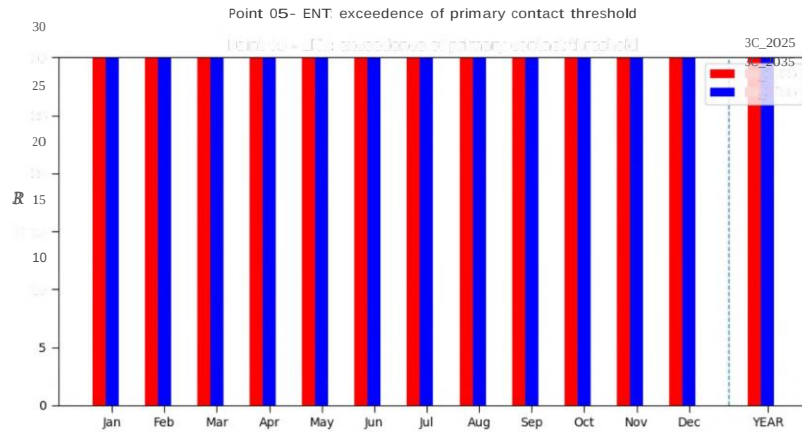
Class B Compliance (200 CF/100ml)



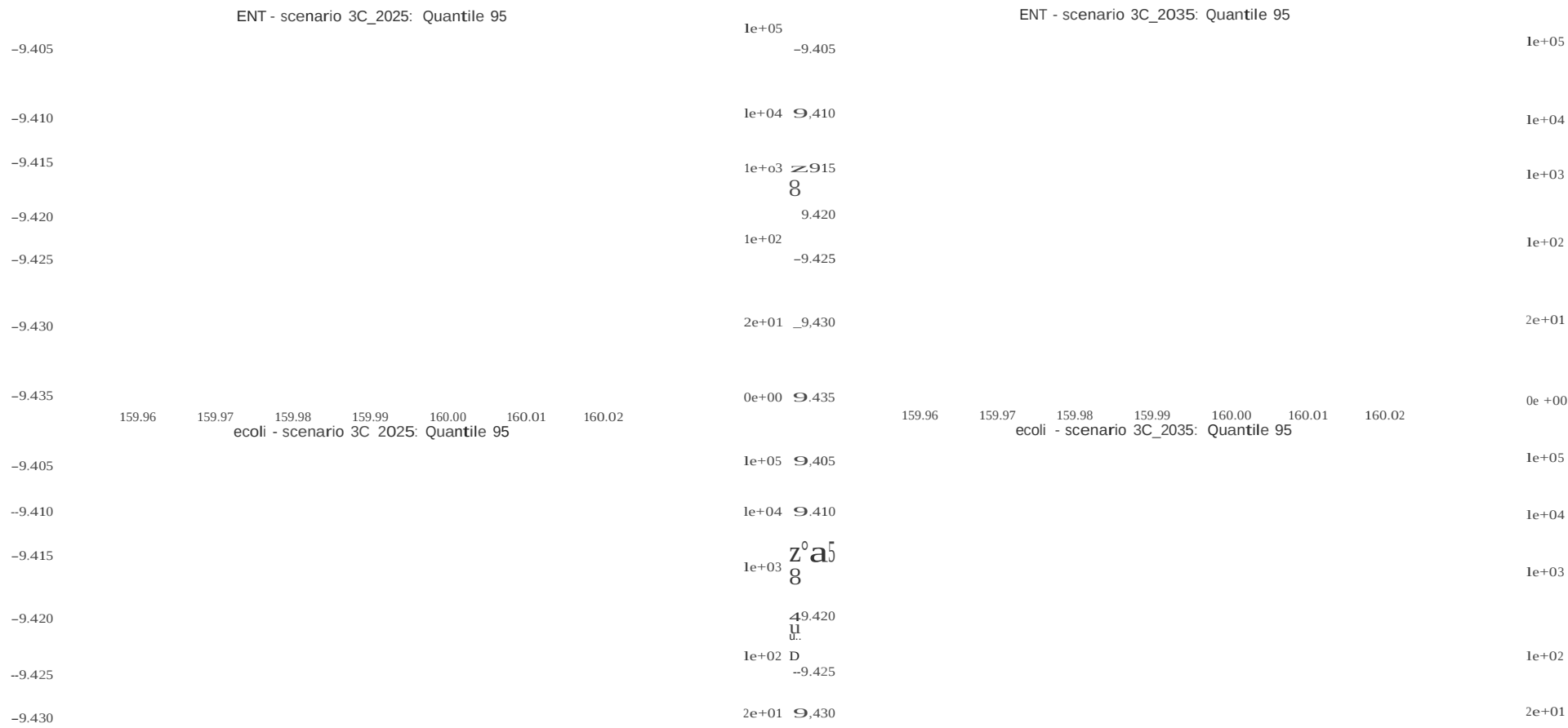
Scenario 3C (2025 & 2035)

Class A Compliance (40 CF/100ml)

Secondary Contact (200 CF/100ml)



95 Percentile Plots for ENT 2025 & ENT 2035



-9.435

159.96 159.97 159.98 159.99 160.00 160.01 160.02

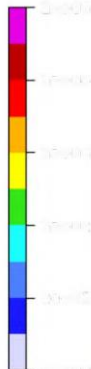
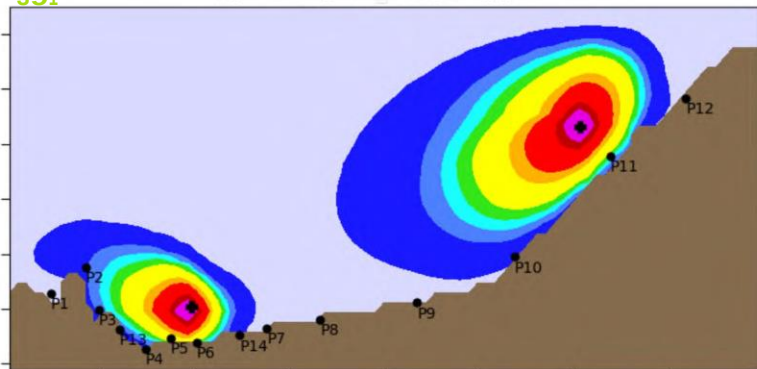
0e+00 9.435

159.96 159.97 159.98 159.99 160.00 160.01 160.02

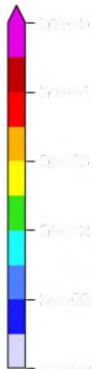
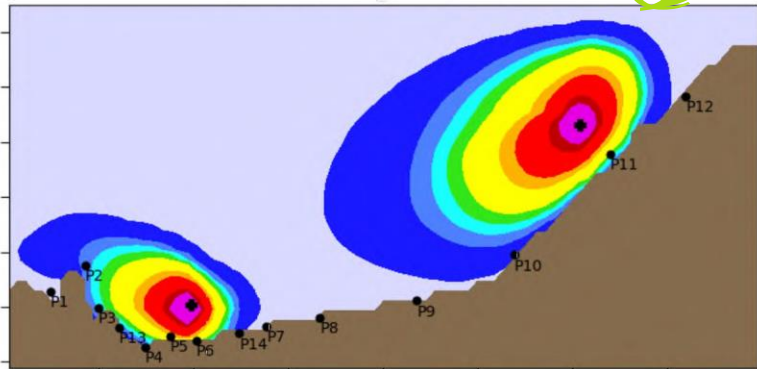
0e+00

391

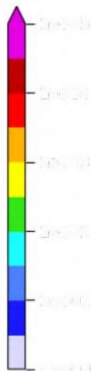
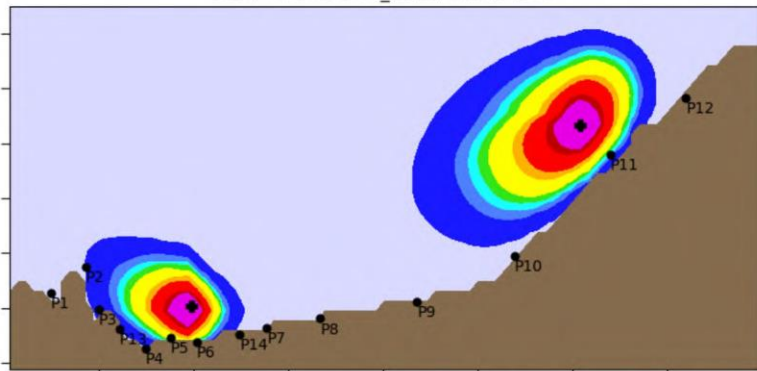
UF - contour 20_20000_Contour 95



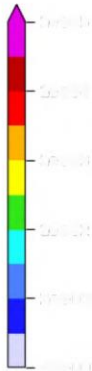
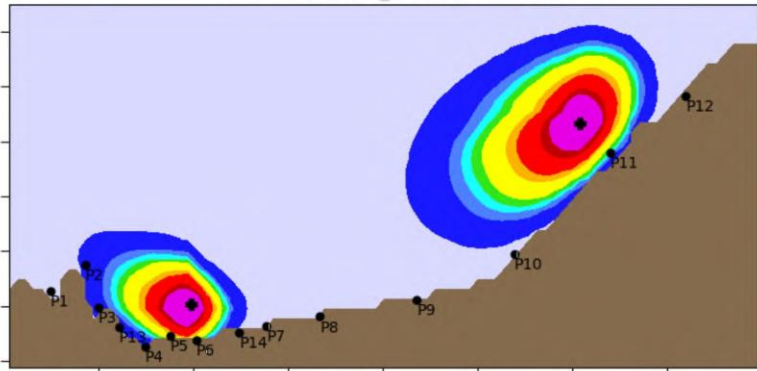
UF - contour 20_20000_Contour 95



UF - contour 20_20000_Contour 95



UF - contour 20_20000_Contour 95



V – Exceedance Statistics & Graphical Plots for long term (2050)

2050 – Phase 3 (4A 2050)	RANADI 500 (no treatment)	E.coli 17 ENT 2.56
2050 Phase 3 (4B 2050)	RANADI 750 (no treatment)	E.coli 1°7 ENT 2.56
2050 Phase 3 (4C 2050)	RANADI 500 (with treatment) -- 50% efficiency assumed for physico- chemical	E.coli 0.5e7 ENT 1.256
2050 Phase 3 (4D 2050)	RANADI 500 (with treatment) -- 25% efficiency assumed for primary treatment	E.coli 0.75°7 ENT 1.96

Exceedance Statistics for Enterococci for Water Quality Classes per Scenario

Measurement Point	Class	ENT (FC/100 m ^l)	Annual Exceedance per Scenario (%)			
			4A	4B	4C	4D
P1	A	>40	0	0	0	0
P2	A	>40	0	0	0	0
P3	B	>200	0	0	0	0
P13	B	>200	0	0	0	0
P4	B	>200	0	0	0	0
P5	B	>200	0	0	0	0
P6	B	>200	0	0	0	0
P14	B	>200	0	0	0	0
P7	B	>200	0	0	0	0
P8	B	>200	0	0	0	0
pg	B	>200	0	0	0	0
P10	C	>500	0	0	0	0
P11	C	>500	1.5	0	0	0
P12	C	>500	0	0	0	0

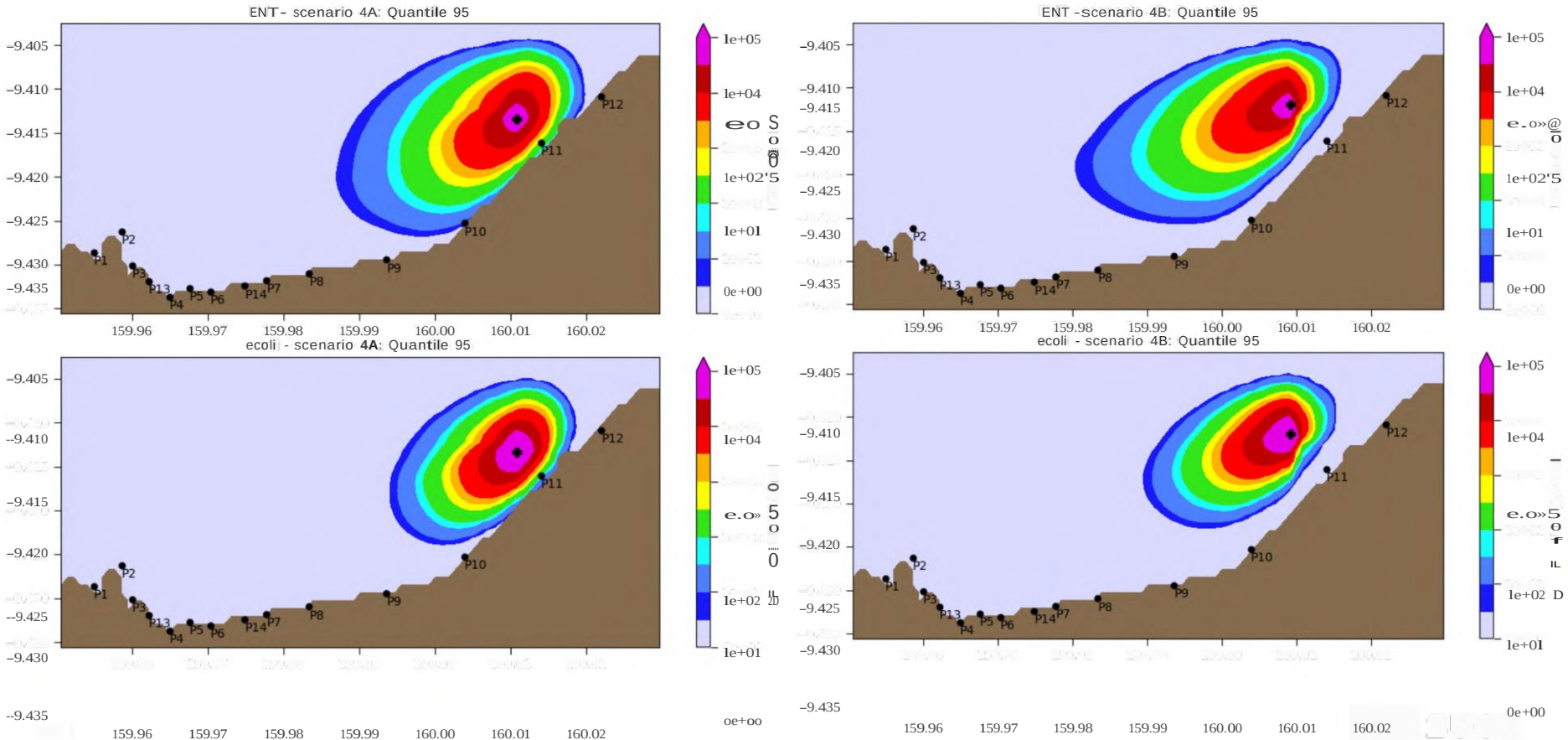
Exceedance Statistics for Enterococci for Water Quality Class A (Primary Contact)

Measurement Point	Class	ENT (FC/100 m ^l)	Annual Exceedance per Scenario (%)			
			4A	4B	4C	4D
P1	A	>40	0	0	0	0
P2	A	>40	0	0	0	0
P3	A	>40	0	0	0	0
P13	A	>40	0	0	0	0
P4	A	>40	0	0	0	0
P5	A	>40	0	0	0	0
P6	A	>40	0	0	0	0
P14	A	>40	0	0	0	0
p7	A	>40	0	0	0	0
P8	A	>40	0	0	0	0
p8	A	>40	0	0	0	0
P10	A	>40	5	0	2	3
P11	A	>40	15	0	10	13
P12	A	>40	2	0	1	2

Exceedance Statistics for Enterococci for Water Quality Class B (Secondary Contact)

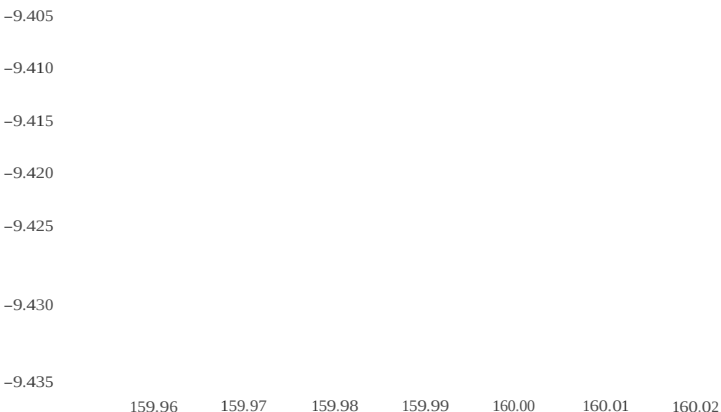
Measurement Point		ENT (FC/100 mI)	Annual Exceedance per Scenario (%)			
	Class		4A	4B	4C	4D
P1	B	>200	0	0	0	0
P2	B	>200	0	0	0	0
P3	B	>200	0	0	0	0
P13	B	>200	0	0	0	0
P4	B	>200	0	0	0	0
P5	B	>200	0	0	0	0
P6	B	>200	0	0	0	0
P14	B	>200	0	0	0	0
P7	B	>200	0	0	0	0
P8	B	>200	0	0	0	0
Pg	B	>200	0	0	0	0
P10	B	>200	0	0	0	0
P11	B	>200	5	0	2	3
P12	B	>200	0	0	0	0

95 Percentile Plots for ENT 2050 500 m & ENT 2050 750 m



95 Percentile Plots for ENT 2050 500 m & ENT 2050 500 m {physicochemical treatment}

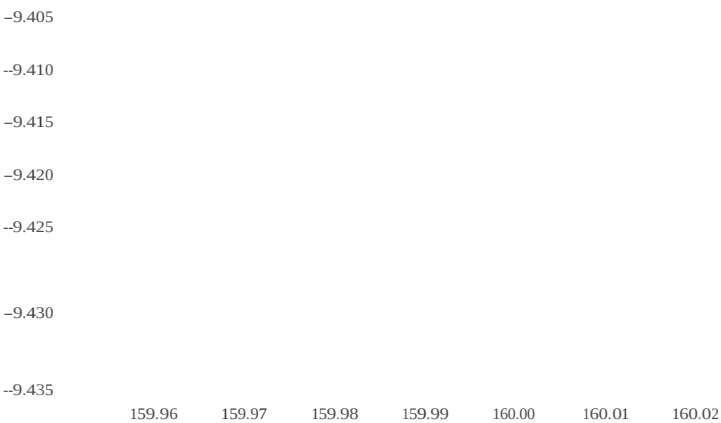
ENT- scenario 4A: Quantile 95



ENT- scenario 4C: Quantile 95

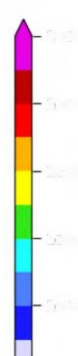
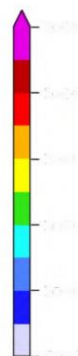
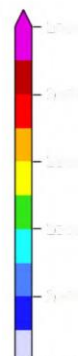
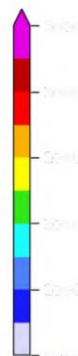


ecoli - scenario 4A: Quantile 95

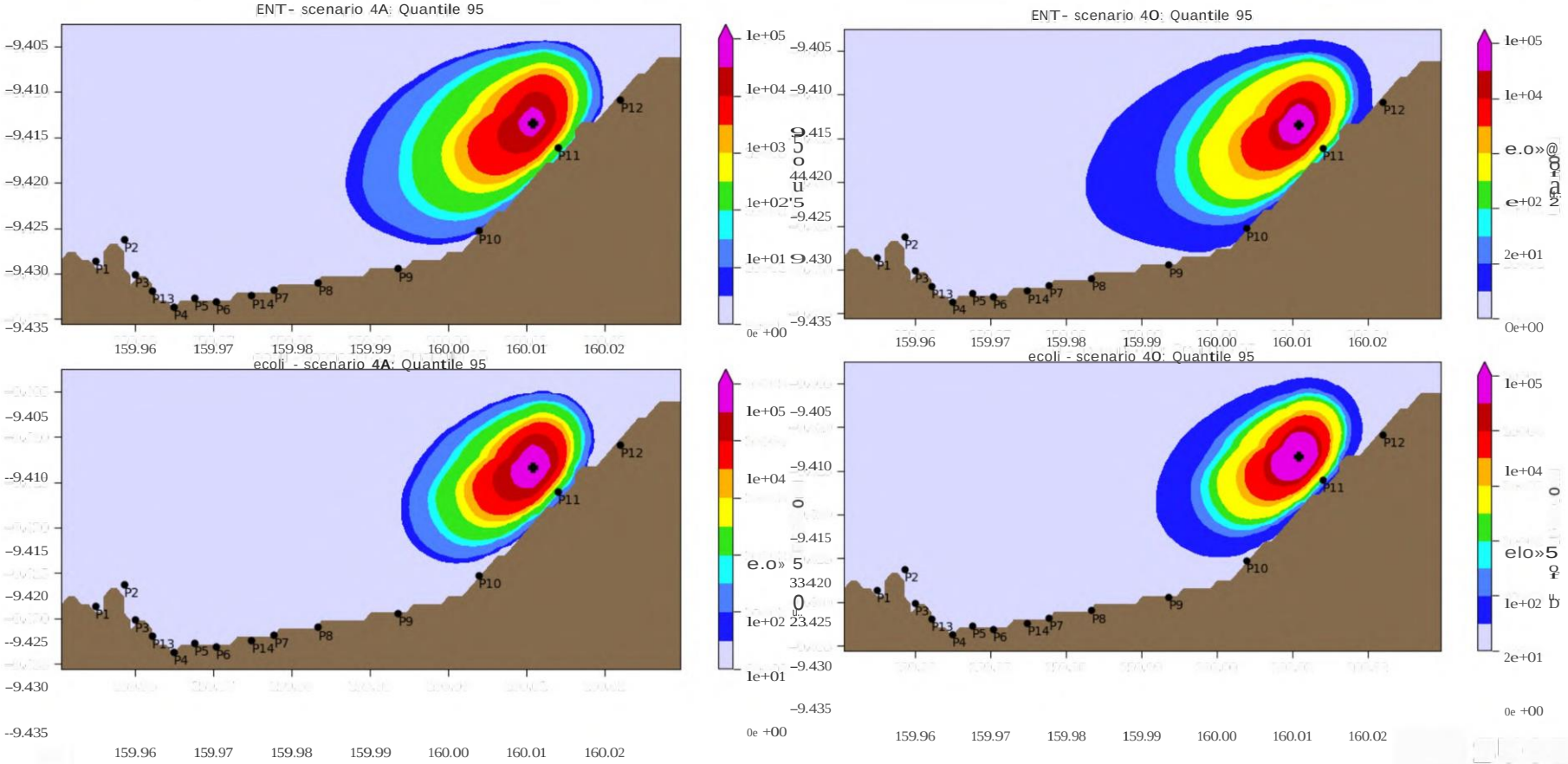


ecoli - scenario 4C: Quantile 95





95 Percentile Plots for ENT 2050 500 m & ENT 2050 500 m (primary treatment)



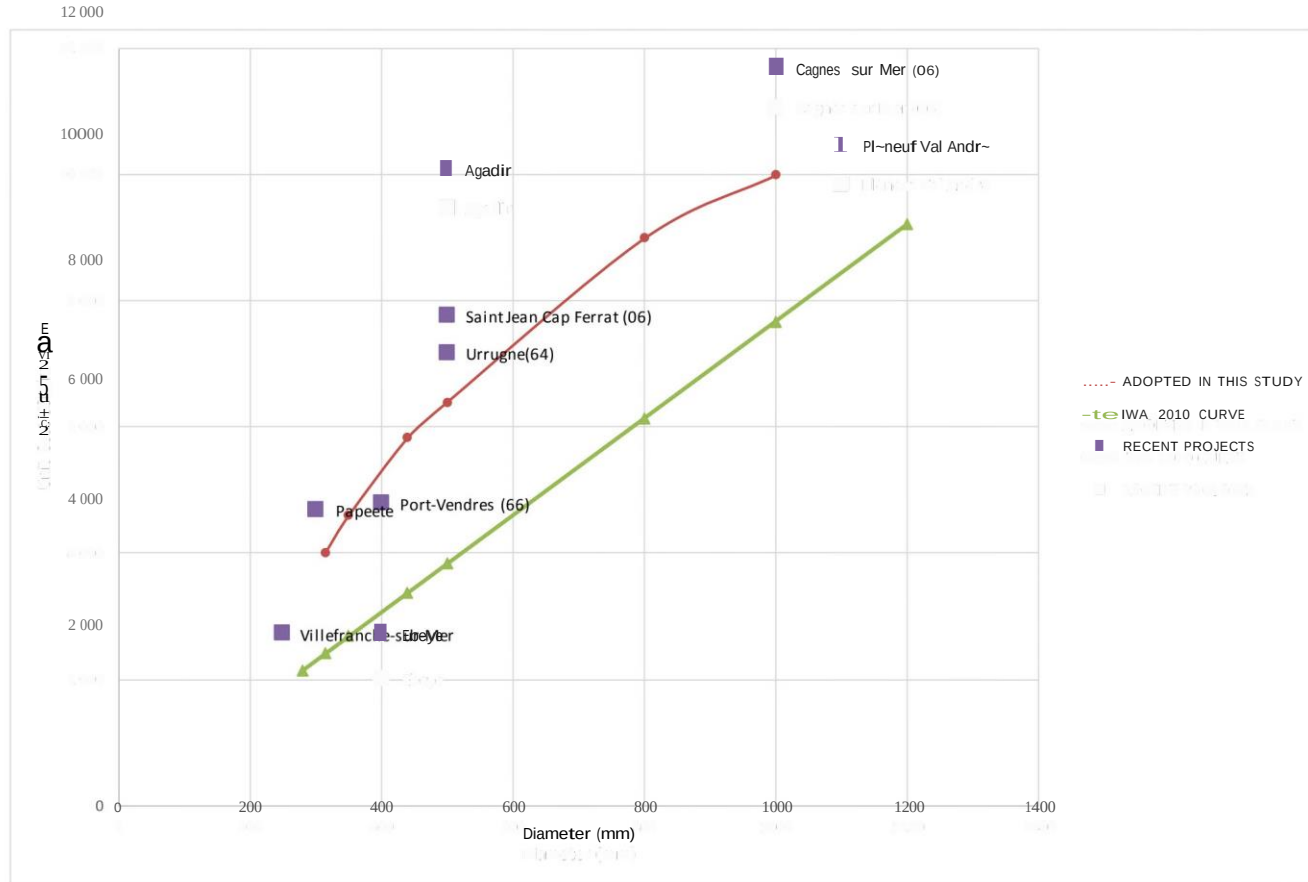
VI – Cost Analysis (LCA & Initial investment cost)

Unit Costs for Outfalls

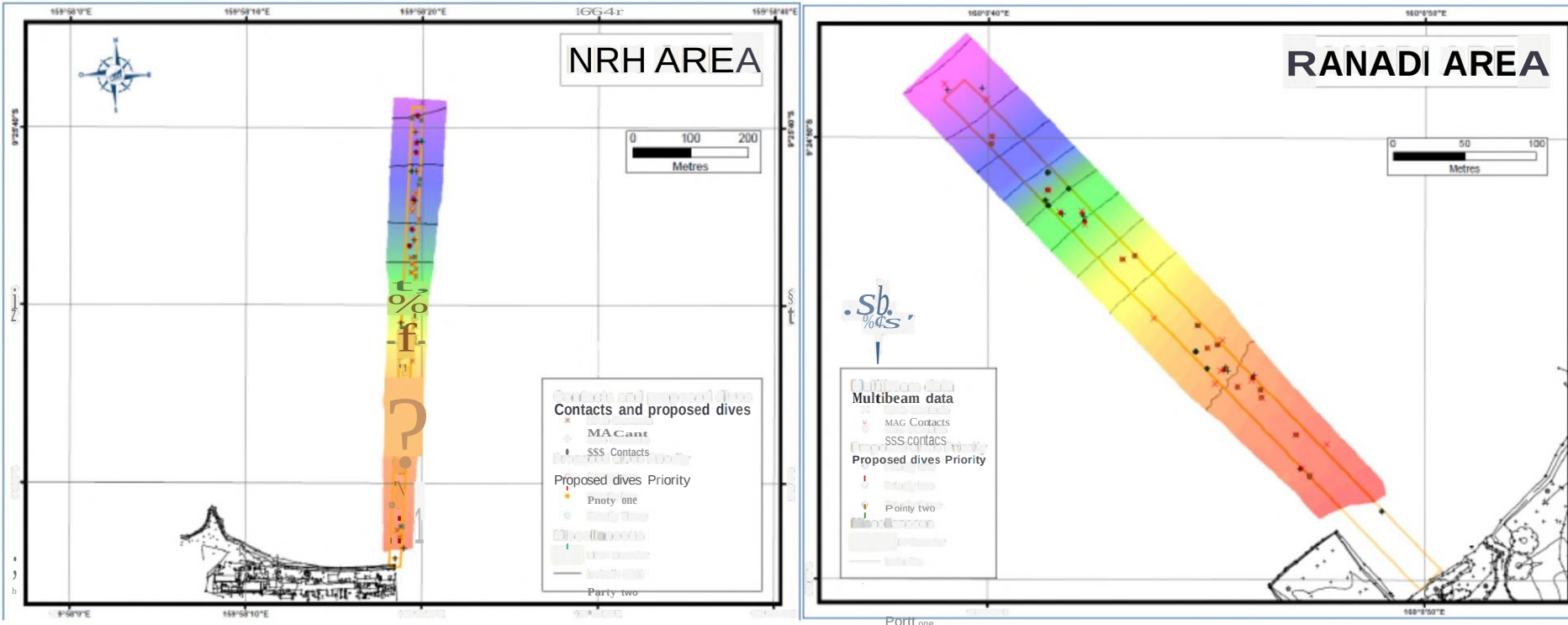
Cost Analysis (LCA & Initial investment cost)

Further Optimisations being undertaken

Verification of Unit Costs of Outfalls



Sea Bed/UXO Surveys – Contacts to be checked



Porty Tree
Miscellaneous
Chmwc.ma
IsObath: 5mny

Miscellaneous
L7ca
lob.the

Outfall Optimisation & Dimensioning per Scenario {see configurations at end for further details}

Option	Description	Outfalls				Total
		NRH		Ranadi		Outfall Cost (MUSD)
		m	DN(mm)	m	DN (mm)	
Scenario 3F:	Two Outfalls (NRH & Ranadi; Naha to Renadi;longer outfalls)	1000	560	750	630	12.6
Scenario 3B:	Two Outfalls (NRH & Ranadi; Naha to Renadi;longer outfalls)	700	500	500	560	7.7
Scenario 3E2:	Two Outfalls (NRH & Ranadi; Naha to Renadi;Treatment Phase 2 ; short outfalls)	350	450	350	560	4.3
Scenario 3C:	Two Outfalls (NRH & Ranadi; Naha to Renadi;Treatment Phase 2 ; medium outfalls)					
Scenario 4A:	One Outfall (Ranadi), no treatment	500	450	500	560	6.1
Scenario 3E2->4A:	Two Outfalls (NRH & Ranadi; Naha to Renadi;All to Ranadi P2+ No Treatment; medium outfalls)	0	0	500	800	5.0
		350	400	500	800	6.6

○ Outfalls designed to maintain a reasonable level at equilibrium chambers. This optimizes energy costs

○ Longer outfalls for same flow will require larger size to maintain same headloss (also slight increase in headloss with depth)

○ Scenarios 3F, 3B, 3C, 3E2 have two outfalls for whole durations

○ Scenario 4A has one outfall only

○ Scenario 3E2->4A is a hybrid, switching to one outfall post 2040 (or thereabouts) with

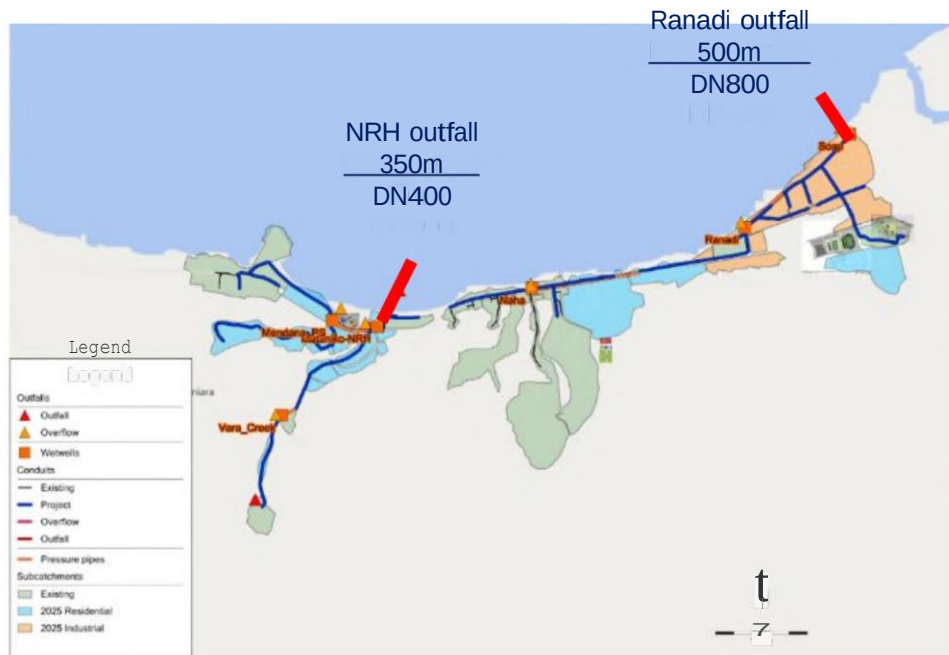
g

Least Cost Analysis (Alternative Scenarios)

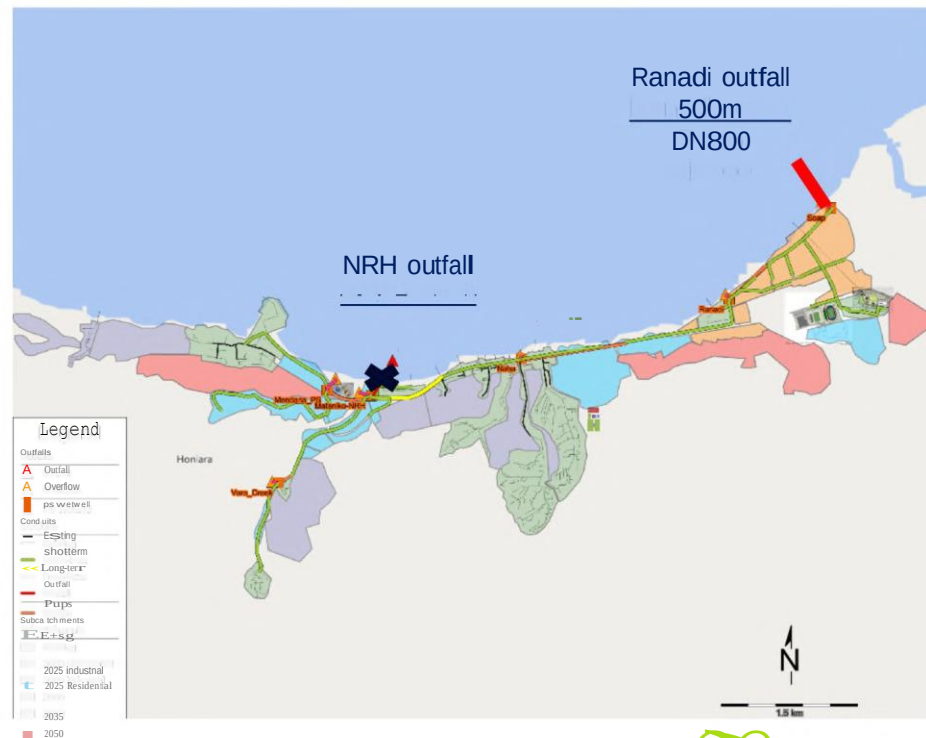
Option	Description	Capital Cost		Annual Operating Cost at		Net Present Value			Rank by NPV for all		
		Short Term	Long Term	Short Term (2025)	Long Term (2040)	(million USD)			5%	7%	9%
						5%	7%	9%			
Scenario 3F:	Two Outfalls (NRH & Ranadi; Naha to Renadi; longer outfalls)	26.84	26.84	1.06	1.32	39.36	34.04	30.07	5	6	6
Scenario 3B:	Two Outfalls (NRH & Ranadi; Naha to Renadi; longer outfalls)	22.19	22.19	1.01	1.27	34.73	29.77	26.12	4	4	4
Scenario 3E2:	Two Outfalls (NRH & Ranadi; Naha to Renadi; longer outfalls)								3	2	1
Scenario 3C:	Ranadi; Naha to Renadi; Treatment Phase 2 ; short outfalls) Two Outfalls (NRH & Ranadi; Naha to Renadi; longer outfalls)	18.48	23.90	0.92	1.35	33.31	27.90	23.98	2	3	3
Scenario 4A:	Ranadi; Naha to Renadi; Treatment Phase 2; medium outfalls) One Outfall (Ranadi), no treatment	20.61	20.61	0.97	1.24	32.88	28.11	24.60	6	5	5
Scenario 3E2->4A:	Two Outfalls (NRH & Ranadi; Naha to Renadi; longer outfalls)	22.71	22.71	1.32	1.69	39.55	33.58	29.18	1	1	2
	Ranadi; Naha to Renadi; All to Ranadi P2+ No Treatment; medium outfalls)	21.48	21.72	0.87	1.48	32.48	27.90	24.52			

Scenario 3E2->4A

Short-term (2025)

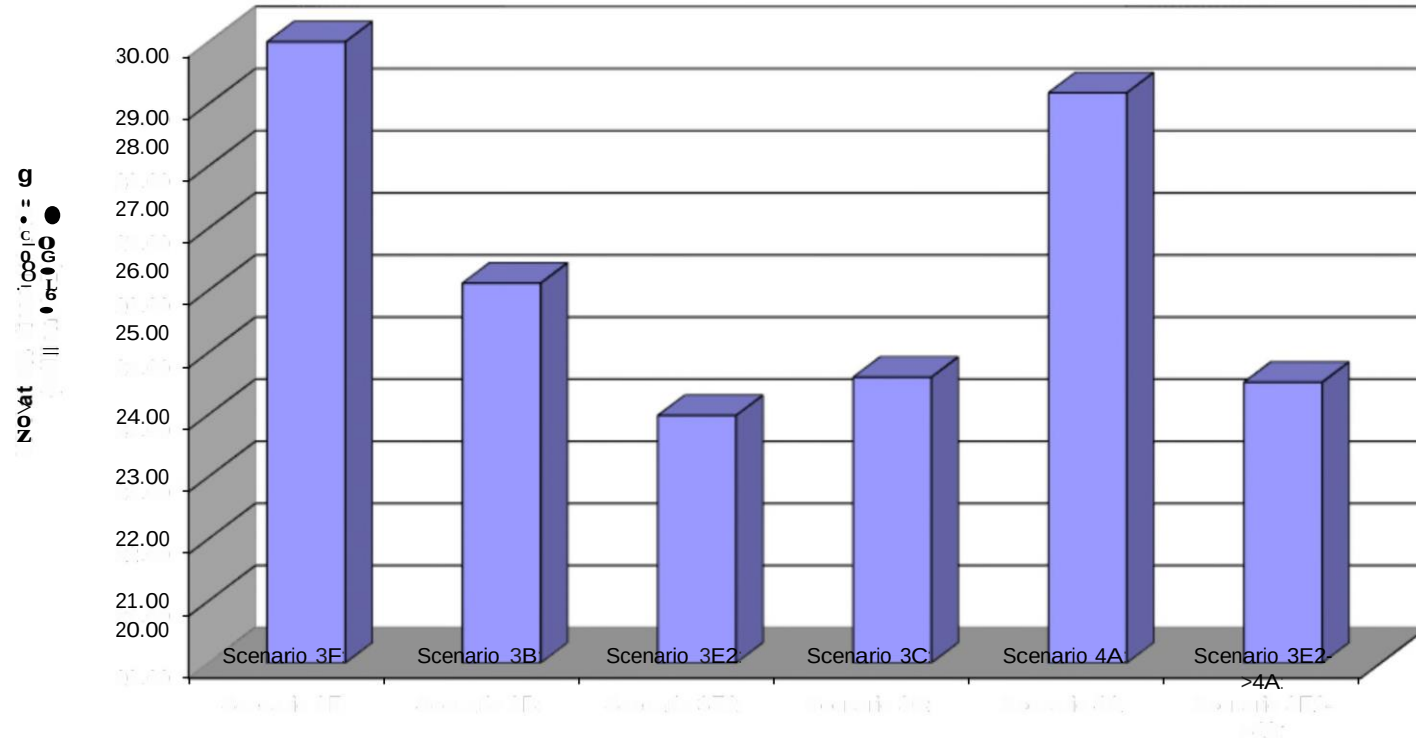


Long-term (2040)



Least Cost Analysis (Alternative Scenarios)

Honiara WastewaterPlan
Least-Cost Comparison



VII – Conclusions & Recommendations

Conclusions

- The project brings a significant improvements in foreshore water quality. All investigated scenarios enable a very significant improvment to be made when compared with the existing situation.
- Clearly going immediately for a one outfall approach is not the least cost option (due to large initial OPEX costs) nor having longer outfalls (3F).
- Two outfall scenarios of short to medium length represent the least cost option; Scenarios 38 and 3C maintain water quality criteria (exceedance <5%); 3E2 exceeds water quality criteria in the short term (but only in 2 positions for about 10% of the time). This level of exceedance was considered acceptable.
- Proposing a variant of 3E2 (or 3C) in which in Phase 2 there is one outfall site at Ranadi; NRH pumps to head of Naha system and then the system to Ranadi is sized for Phase 2 during Phase 1; Outfall at Ranadi sized for single outfall site in Phase 1 (ie 800mm).
- Ranadi could thereafter be the long term treatment site; although treatment may not be absolutely necessary in the long term and certainly higher forms of treatment (such as activated sludge not necessary)

Recommendations

- *Proposed scenario is two outfalls in short term with the NRH considered as a temporary outfall (350 or 500 m length) and one outfall in the long term at Ranadi (500 m length)*
- *The transfer system has been designed in the short term to be able to operate in the longer term with a one outfall scenario (outfall at Ranadi designed for the long term)*
- *NB: the initial proposal to construct an enhanced primary treatment plant for wastewater and septage with digestion/energy production nevertheless remains an option and as a means to mitigate high pumping costs and also to treat septage. The advantages of this are not factored into the economic analysis but could be investigated at a later stage.*

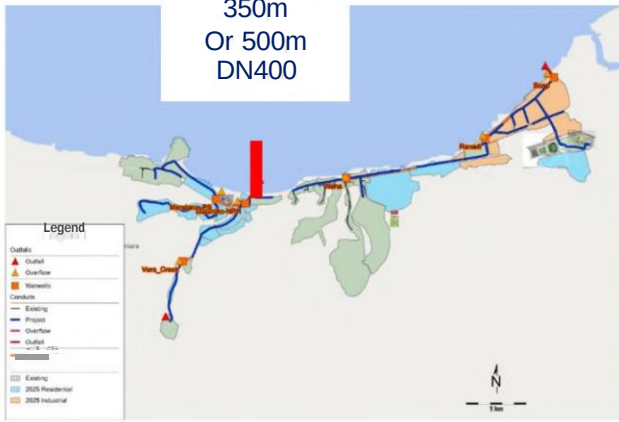
VIII – Additional Scenario comparison by phases

Scenario 3E2or3C ➔ 4A

Year	Scenario 1		Scenario 2	
	Outfalls Capex = 5.97 M\$ 24% of Phase 1 Grand Total		Outfalls Capex = 6.75 M\$ 27% of Phase 1 Grand Total	
2025	3E2a		2025	3E2a
2035	3E2b		2035	3E2b
2050	4A		2050	4A

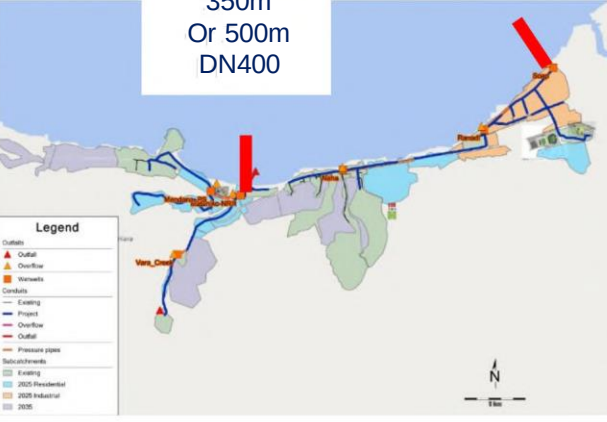
Short-term (2025)

NRH outfall
350m
Or 500m
DN400



Intermediate-term (2035)

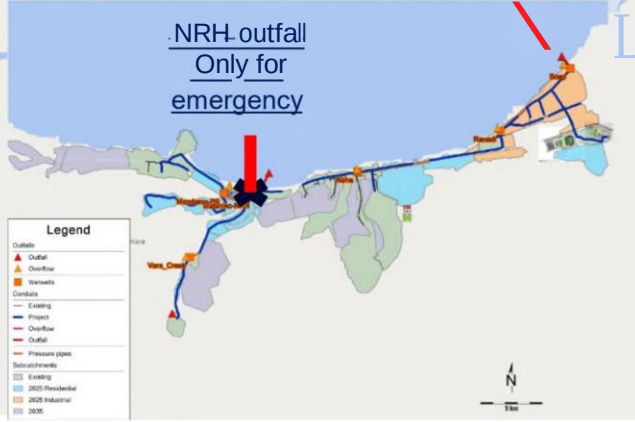
NRH outfall
350m
Or 500m
DN400



Ranadi outfall
500m
DN800

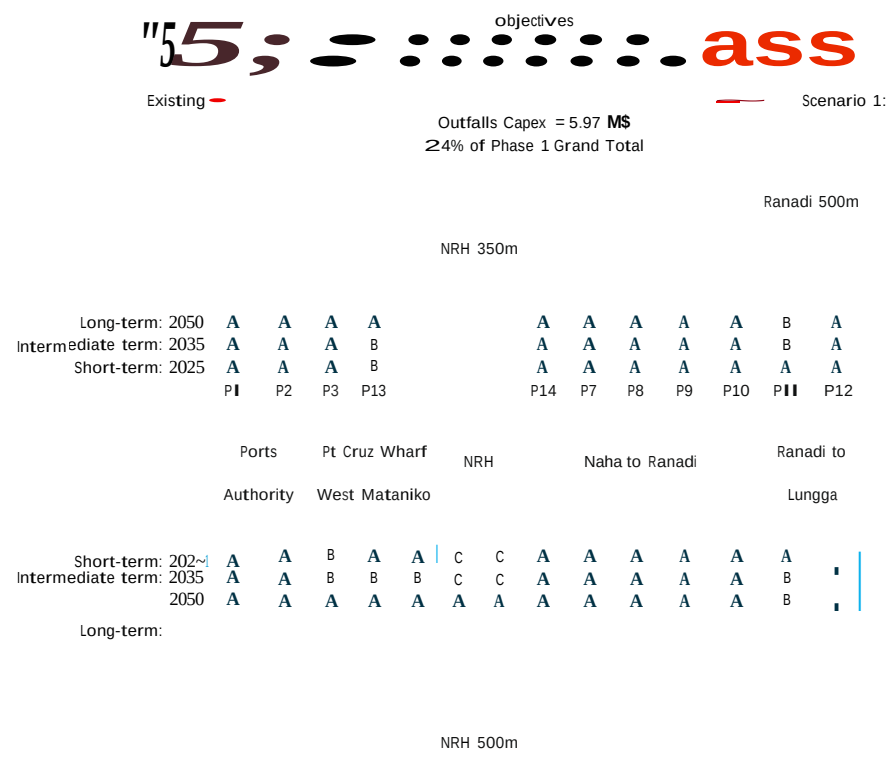
Long-term (2050)

NRH outfall
Only for
emergency



Scenario 3E2or3C → 4A

The classes objectives takes in consideration the industries discharges that are not included in the simulations. The objectives in the long-term is to classify point Cruz coast as Class A for swimming authorizations, the coast from Mataniko Riverbank to Ranadi Landfill as Class B for nautical activities and the area around ranadi landfill as Class C because of the presence of industries



Point	Region	Conclusion of the Marine simulations
P1	Ports Authority	Class A for both scenarios
P2		
P3		
P13	West Mataniko	Scenario 1 has a less impact further to the West of Mataniko Riverbank
P4		Scenario 2 has less impact near Mataniko Riverbank
P5		
P6		
P14	NRH	The coast nearby NRH where the outfall discharge is in Class D with a 350m length and in Class C with a 500m length
P7		
P8	Naha to Ranadi	For both scenarios, the marine simulations results are under 5% exceedence for Class A standard (40 ENT Counts/100mL)
p9		
P10		
P11		For both scenarios, the marine simulations results are under 5% exceedence for Class A standard (40 ENT Counts/100mL) in the short-term

Outfalls Capex = 6.75 MS

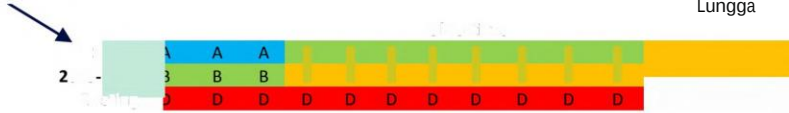
≥7% of Phase 1 Grand Total

Ranadi 500m

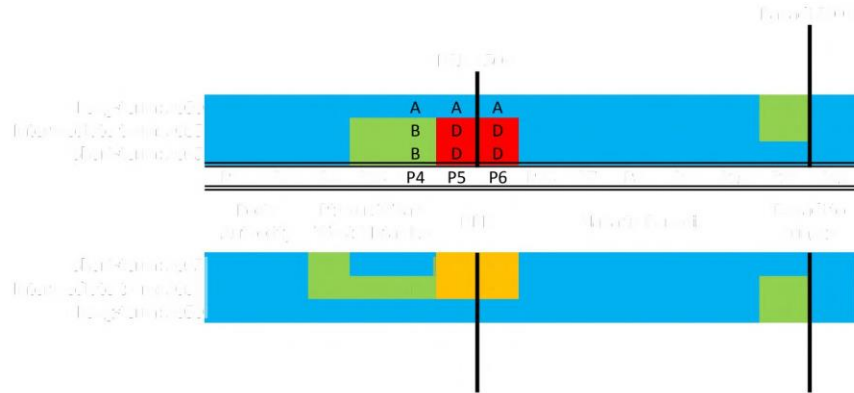
Ranadi 500m

term

With a raise of the total discharge at Ranadi outfall, the coast classification falls to Class B



59 | UWSSSP: Basis of Design Meeting



Item	Location	Description of the item
1	Item 1	Item 1 description
2	Item 2	Item 2 description
3	Item 3	Item 3 description
4	Item 4	Item 4 description
5	Item 5	Item 5 description
6	Item 6	Item 6 description
7	Item 7	Item 7 description
8	Item 8	Item 8 description
9	Item 9	Item 9 description
10	Item 10	Item 10 description
11	Item 11	Item 11 description
12	Item 12	Item 12 description
13	Item 13	Item 13 description
14	Item 14	Item 14 description
15	Item 15	Item 15 description
16	Item 16	Item 16 description
17	Item 17	Item 17 description
18	Item 18	Item 18 description
19	Item 19	Item 19 description
20	Item 20	Item 20 description
21	Item 21	Item 21 description
22	Item 22	Item 22 description
23	Item 23	Item 23 description
24	Item 24	Item 24 description
25	Item 25	Item 25 description
26	Item 26	Item 26 description
27	Item 27	Item 27 description
28	Item 28	Item 28 description
29	Item 29	Item 29 description
30	Item 30	Item 30 description
31	Item 31	Item 31 description
32	Item 32	Item 32 description
33	Item 33	Item 33 description
34	Item 34	Item 34 description
35	Item 35	Item 35 description
36	Item 36	Item 36 description
37	Item 37	Item 37 description
38	Item 38	Item 38 description
39	Item 39	Item 39 description
40	Item 40	Item 40 description
41	Item 41	Item 41 description
42	Item 42	Item 42 description
43	Item 43	Item 43 description
44	Item 44	Item 44 description
45	Item 45	Item 45 description
46	Item 46	Item 46 description
47	Item 47	Item 47 description
48	Item 48	Item 48 description
49	Item 49	Item 49 description
50	Item 50	Item 50 description



Scenario 3E2or3C → 4A

Intermediate-term objectives exceedence details

				Scenario 1		Scenario 2		
				3E2a	3E2b	3Ca	3Cb	
					2025	2035	2025	2035
	Water Quality Class	ENT (FC/100mL)	Baseline (2019)	350m @NRH & 500m @Ranadi	350m @NRH & 500m @Ranadi	500m @NRH & 500m @Ranadi	500m @NRH & 500m @Ranadi	
P1	B	>200	100	0	0	0	0	
P2	B	>200	100	0	0	0	0	
P3	C	>500	100	0	0	0	0	
P13	C	>500	100	0	0	0	0	
P4	C	>500	100	0	0	0	0	
PS	C	>500	100	12	30	1	4	
P6	C	>500	100	10	83	1	3	
P14	C	>500	100	0	0	0	0	
P7	C	>500	100	0	0	0	0	
P8	C	>500	100	0	0	0	0	
pg	C	>500	100	0	0	0	0	
P10	D		100	0	0	0	0	
P11	D		100	0	0	0	0	
P12	D		100	0	0	0	0	

Scenario 3E2or3C → 4A

Long-term objectives exceedence details

				4A	2050
	Water	ENT	Baseline	500m	@Ranadi
	Quality Class	(FC/100mL)	(2019)		
P1	A	>40	100		0
P2	A	>40	100		0
P3	B	>200	100		0
P13	B	>200	100		0
P4	B	>200	100		0
PS	B	>200	100		0
P6	B	>200	100		0
P14	B	>200	100		0
P7	B	>200	100		0
P8	B	>200	100		0
P9	B	>200	100		0
P10	C	>500	100		0
P11	C	>500	100		1.5
P12	C	>500	100		0

Scenario 3E2or3C → 4A

Class A Exceedence details

				Scenario 1						Scenario 2					
				3E2a	3E2b		4A			3Ca	3Cb		4A		
					2025		2035		2050		2025		2035		2050
	Water	ENT	Baseline		350m	@NRH	350m	@NRH &		500m	@NRH	500m	@NRH &		
	Quality Class	(FC/100mL)	(2019)		@NRH		@Ranadi	500m	@Ranadi		@NRH		@Ranadi	500m	@Ranadi
P1	A	>40	100		0		0		0		0		0		0
P2	A	>40	100		0		0		0		0		1		0
P3	A	>40	100		0		5		0		7		12		0
P13	A	>40	100		8		7		0		4		10		0
P4	A	>40	100		8		12		0		2		6		0
P5	A	>40	100		55		81		0		27		37		0
P6	A	>40	100		37		99		0		17		25		0
P14	A	>40	100		0		0		0		0		0		0
P7	A	>40	100		0		1		0		0		0		0
P8	A	>40	100		0		0		0		0		0		0
P9	A	>40	100		0		0		0		0		0		0
P10	A	>40	100		1		2		5		1		2		5
P11	A	>40	100		2		10		15		2		10		15
P12	A	>40	100		0		1		2		0		1		2

Scenario 3E2or3C → 4A

Class B Exceedence details

				Scenario 1				Scenario 2		
				3E2	3E2	4A		3C	3C	4A
				2025	2035	2050		2025	2035	2050
	Water Quality Class	ENT (FC/100mL)	Baseline (2019)	350m @NRH & 500m @Ranadi	350m@NRH & 500m @Ranadi	500m @Ranadi		500m @NRH & 500m @Ranadi	500m @NRH & 500m @Ranadi	500m @Ranadi
P1	B	>200	100	0	0	0		0	0	0
P2	B	>200	100	0	0	0		0	0	0
P3	B	>200	100	0	0	0		0	2	0
P13	B	>200	100	0	1	0		0	1	0
P4	B	>200	100	0	1	0		0	0	0
PS	B	>200	100	27	53	0		6	14	0
P6	B	>200	100	20	93	0		4	9	0
P14	B	>200	100	0	0	0		0	0	0
P7	B	>200	100	0	0	0		0	0	0
P8	B	>200	100	0	0	0		0	0	0
p9	B	>200	100	0	0	0		0	0	0
P10	B	>200	100	0	0	0		0	0	0
P11	B	>200	100	0	2	5		0	2	5
P12	B	>200	100	0	0	0		0	0	0

Scenario 3E2or3C → 4A

Class C Exceedence details

				Scenario 1				Scenario 2		
				3E2	3E2	4A		3C	3C	4A
				2025	2035	2050		2025	2035	2050
	Water Quality Class	ENT (FC/100mL)	Baseline (2019)	350m @NRH & 500m @Ranadi	350m @NRH & 500m @Ranadi	500m @Ranadi		500m @NRH & 500m @Ranadi	500m @NRH & 500m @Ranadi	500m @Ranadi
P1	C	>500	100	0	0	0		0	0	0
P2	C	>500	100	0	0	0		0	0	0
P3	C	>500	100	0	0	0		0	0	0
P13	C	>500	100	0	0	0		0	0	0
P4	C	>500	100	0	0	0		0	0	0
P5	C	>500	100	12	30	0		1	4	0
P6	C	>500	100	10	83	0		1	3	0
P14	C	>500	100	0	0	0		0	0	0
P7	C	>500	100	0	0	0		0	0	0
P8	C	>500	100	0	0	0		0	0	0
p9	C	>500	100	0	0	0		0	0	0
P10	C	>500	100	0	0	0		0	0	0
P11	C	>500	100	0	0	1.5		0	0	1.5
P12	C	>500	100	0	0	0		0	0	0

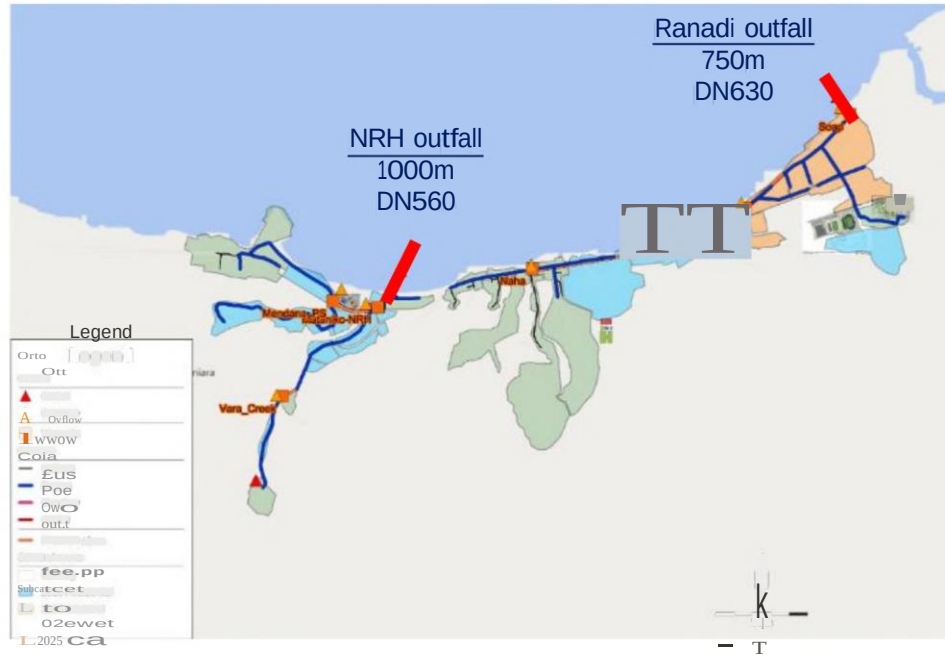
Questions & Answers

Taem Bio Yumi
Yumi Mas Wok Tugeda
Tangio Tumas

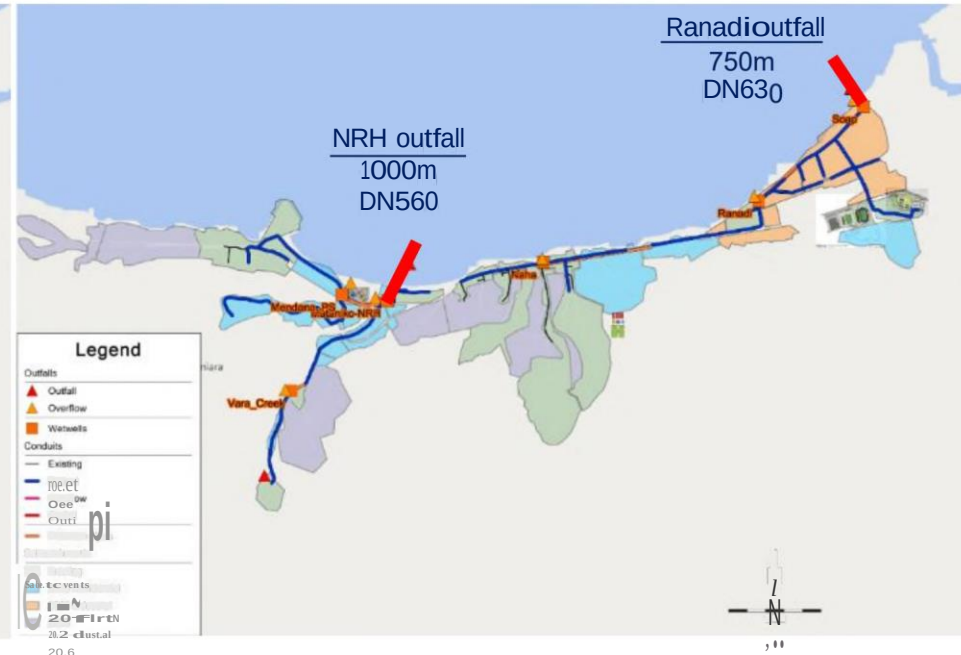


Scenario 3F

Short-term (2025)

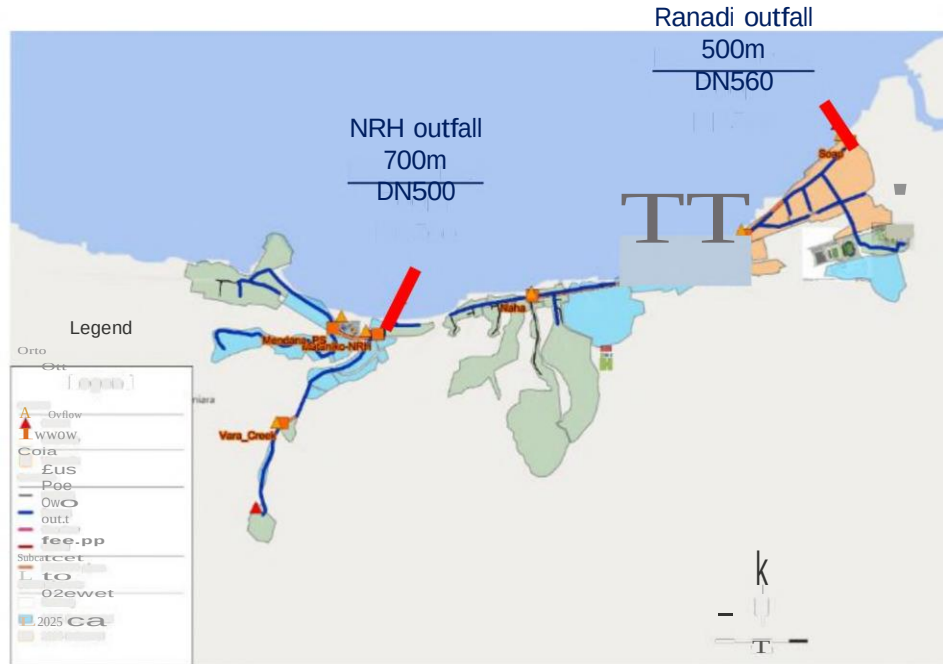


Long-term (2040)

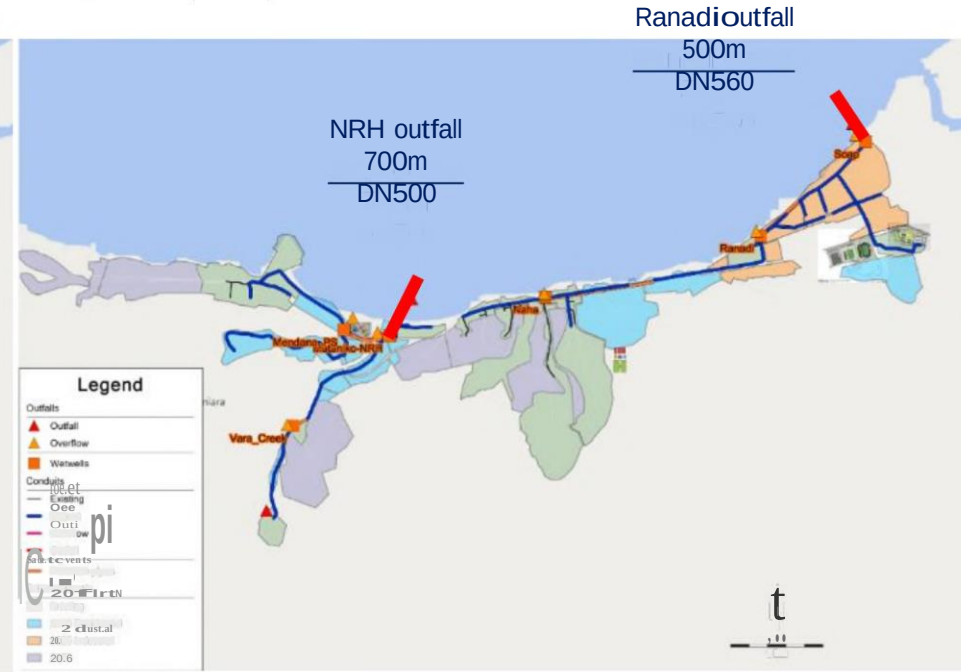


Scenario 3B

Short-term (2025)

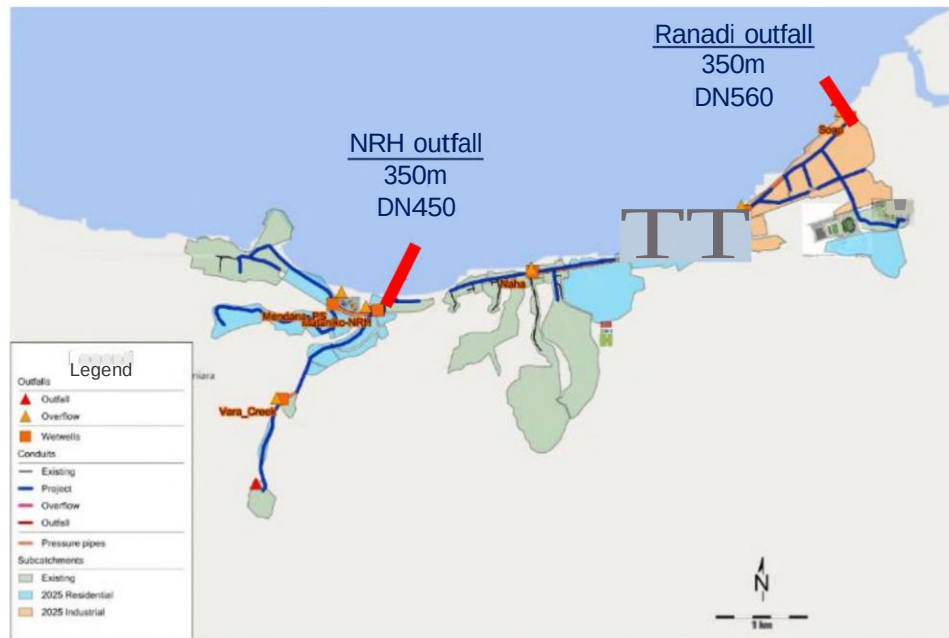


Long-term (2040)

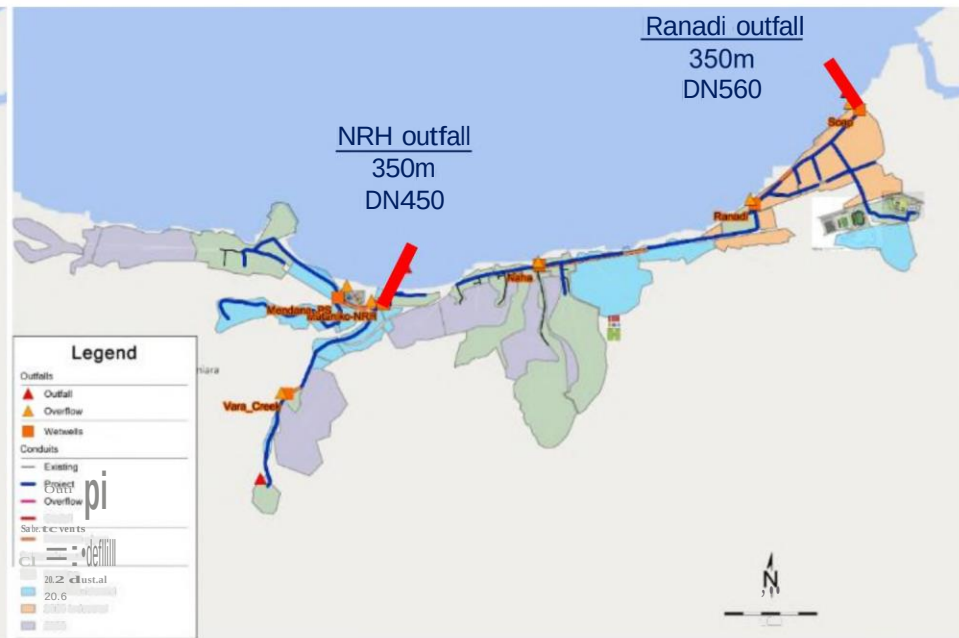


Scenario 3E2

Short-term (2025)

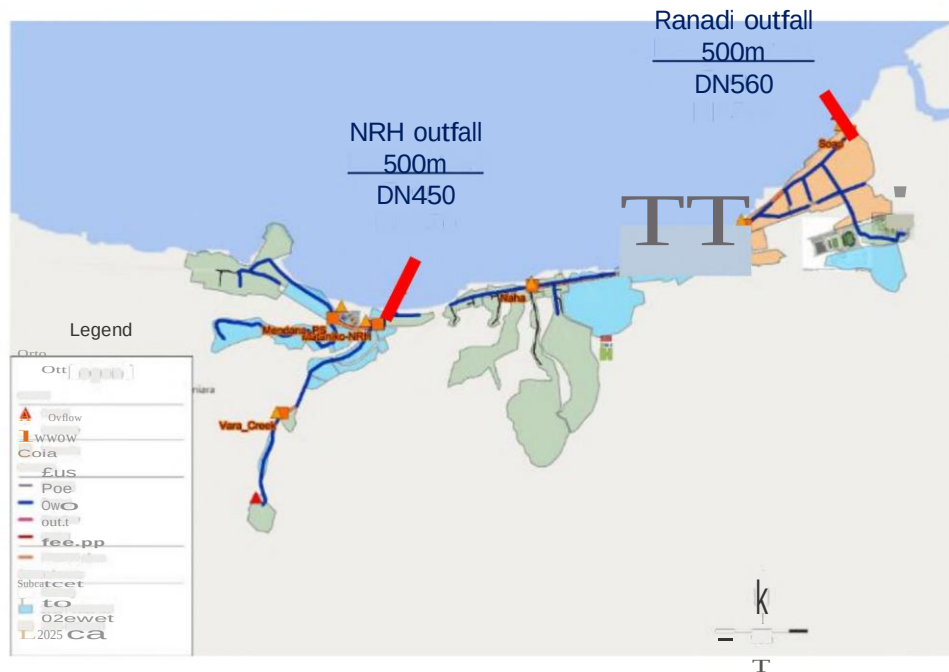


Long-term (2040)

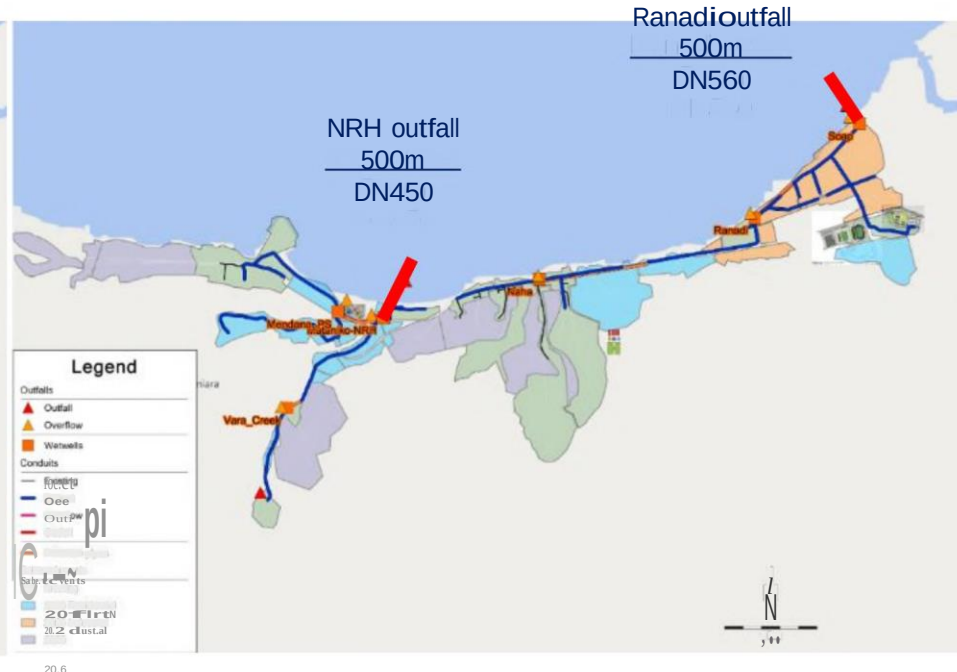


Scenario 3C

Short-term (2025)

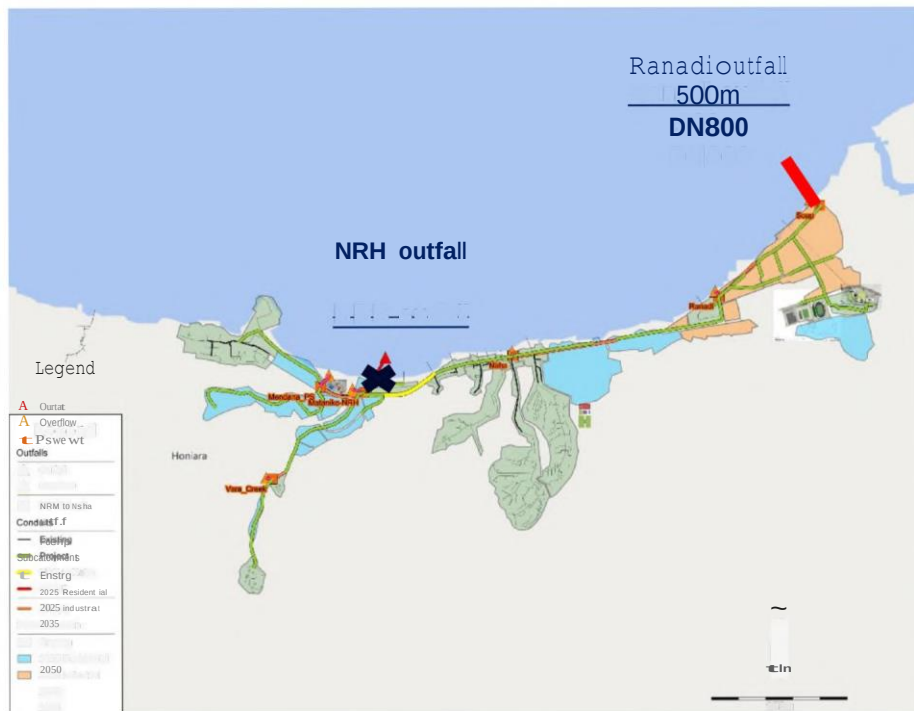


Long-term (2040)



Scenario 4A

Short-term (2025)



Long-term (2040)

