

## 2018 Figures summary<sup>1</sup>

### EIB Group results

European Investment Bank (EIB) financing	EUR 55.63 billion signed
European Investment Fund (EIF) financing	EUR 10.06 billion signed
<b>EIB Group financing<sup>2</sup></b>	<b>EUR 64.19 billion</b>
Number of operations signed	854
Total investment supported (indicative)	around EUR 230 billion
Total EIB borrowing	EUR 60 billion

### Priority areas

SMEs & Midcaps	EUR 23.27 billion
Innovation	EUR 13.52 billion
Infrastructure	EUR 12.25 billion
Environment	EUR 15.15 billion
<i>Climate (EIB)</i>	<i>&gt;29% of total financing</i>
<i>Ec. &amp; Soc. Cohesion &amp; Convergence (EIB, Europe)</i>	<i>31.8% of total financing</i>

### Investment Plan for Europe<sup>3</sup>

EFSI financing approved	EUR 70.4 billion
Number of operations approved	1031
Total EFSI-related investment	EUR 375.5 billion
% of EUR 500 billion target	75%
Total EFSI investment signed (EIB)	EUR 39.1 billion
Total EFSI investment signed (EIF)	EUR 14.6 billion
Total EIB Group financing signed under EFSI	EUR 53.7 billion

<sup>1</sup> All figures are unaudited and provisional. All figures are for EIB Group unless otherwise specified.

<sup>2</sup> EIB Group total financing figure excludes a small overlap due to joint engagements of the EIB and the EIF.

<sup>3</sup> Figures as at 31 December 2018 since the beginning of the IPE.

## Expected outcomes<sup>4</sup>

Number of SMEs/midcaps supported	374 000
Number of jobs sustained in SMEs/midcaps <sup>5</sup>	5 million
Electricity generation capacity	15 228 MW, 86.1% from renewables
Power lines constructed/upgraded	26 037 km
Households that can be powered	34.3 million
Very high speed digital connections, new & upgrades	29 million
Population with safer drinking water	20 million
Population with improved sanitation	10 million
Population facing reduced flooding risk	1.7 million
Additional passengers on EIB-financed transport	290 million
Population with improved healthcare services	27.3 million
New waste facility capacity (tonnes/year)	3.9 million
Agricultural or forestry land with improved management	1.45 million hectares

## Impact of EIB Group<sup>6</sup>

Total investment supported in 2017	EUR 232 billion
New jobs created by 2021	1.2 million
Impact on EU GDP by 2021	+ 1.1 %
New jobs created by 2036	650 000
Impact on EU GDP by 2036	+ 0.7 %

<sup>4</sup> Figures are expected outcomes of financed new operations signed in 2018 for the first time based on available data at this stage, for EIB unless otherwise specified.

<sup>5</sup> Number of jobs sustained in SMEs refers to number of employees in SMEs/midcaps that were allocated EIB finance in 2018 & number of employees in SMEs that were allocated EIF finance from Oct 2017-Sept 2018.

<sup>6</sup> Based on economic model jointly developed by the EIB's Economics Department and the European Commission's Joint Research Centre, data for EU operations.

## EIB Group financing by country (EU)

<b>Total</b>	<b>EUR 56 112 million</b>
Austria	EUR 1 246 million
Belgium	EUR 1 732 million
Bulgaria	EUR 217 million
Croatia	EUR 507 million
Cyprus	EUR 210 million
Czech Republic	EUR 708 million
Denmark	EUR 561 million
Estonia	EUR 77 million
Finland	EUR 1 930 million
France	EUR 7 166 million
Germany	EUR 5 634 million
Greece	EUR 1 869 million
Hungary	EUR 891 million
Ireland	EUR 970 million
Italy	EUR 8 462 million
Latvia	EUR 18 million
Lithuania	EUR 373 million
Luxembourg	EUR 86 million
Malta	-
Netherlands	EUR 2 328 million
Poland	EUR 4 793 million
Portugal	EUR 1 979 million
Romania	EUR 1 311 million
Slovakia	EUR 631 million
Slovenia	EUR 63 million
Spain	EUR 8 478 million
Sweden	EUR 1 592 million
United Kingdom	EUR 1 554 million
EU multi-country	EUR 726 million

## EIB Group financing by regions (outside EU)

<b>Total</b>	<b>EUR 8.1 billion</b>
Enlargement and EFTA	EUR 1.9 billion
Eastern Neighbours	EUR 0.6 billion
Mediterranean	EUR 2.2 billion
ACP, OCTs and South Africa	EUR 1.7 billion
Asia, Central Asia and Latin America	EUR 1.7 billion

## EIB Group financing by country as percentage of GDP

Greece	1.01
Cyprus	1.01
Portugal	0.98
Croatia	0.98
Poland	0.97
Lithuania	0.83
Finland	0.83
Spain	0.70
Slovakia	0.70
Hungary	0.69
Romania	0.64
Italy	0.48
Bulgaria	0.40
Belgium	0.38
<b>EU</b>	<b>0.35</b>
Czech Republic	0.34
Sweden	0.34
Austria	0.32
France	0.30
Netherlands	0.30
Ireland	0.30
Estonia	0.30
Denmark	0.19
Germany	0.17
Luxembourg	0.15
Slovenia	0.14
United Kingdom	0.06
Latvia	0.06
Malta	0.00

## EFSI Summary

### Total EFSI approvals to December 31<sup>st</sup> 2018

European Investment Bank (EIB)	EUR 52.9 billion approved
European Investment Fund (EIF)	EUR 17.5 billion approved
Austria	EUR 1 368.48 million
Belgium	EUR 1 813.58 million
Bulgaria	EUR 418.59 million
Croatia	EUR 203.56 million
Cyprus	EUR 45.00 million
Czech Republic	EUR 694.22 million
Denmark	EUR 762.11 million
Estonia	EUR 129.82 million
Finland	EUR 1 962.80 million
France	EUR 11 703.11 million
Germany	EUR 7 299.14 million
Greece	EUR 2 702.09 million
Hungary	EUR 544.55 million
Ireland	EUR 1 404.26 million
Italy	EUR 9 624.69 million
Latvia	EUR 228.69 million
Lithuania	EUR 399.38 million
Luxembourg	EUR 113.45 million
Malta	EUR 11.00 million
Netherlands	EUR 2 211.91 million
Poland	EUR 3 740.64 million
Portugal	EUR 2 488.36 million
Romania	EUR 651.82 million
Slovakia	EUR 537.42 million
Slovenia	EUR 161.07 million
Spain	EUR 8 153.46 million
Sweden	EUR 2 736.59 million
United Kingdom	EUR 2 303.77 million
Multi-country	EUR 6 006.49 million

## EFSI-related investment by country, EUR billion

Austria	EUR 4.31 billion
Belgium	EUR 8.34 billion
Bulgaria	EUR 1.80 billion
Croatia	EUR 1.00 billion
Cyprus	EUR 0.08 billion
Czech Republic	EUR 3.99 billion
Denmark	EUR 4.71 billion
Estonia	EUR 1.24 billion
Finland	EUR 7.84 billion
France	EUR 61.15 billion
Germany	EUR 34.92 billion
Greece	EUR 11.09 billion
Hungary	EUR 2.41 billion
Ireland	EUR 6.56 billion
Italy	EUR 55.77 billion
Latvia	EUR 0.97 billion
Lithuania	EUR 1.59 billion
Luxembourg	EUR 0.60 billion
Malta	EUR 0.03 billion
Netherlands	EUR 10.06 billion
Poland	EUR 16.22 billion
Portugal	EUR 8.83 billion
Romania	EUR 2.66 billion
Slovakia	EUR 1.19 billion
Slovenia	EUR 0.93 billion
Spain	EUR 46.49 billion
Sweden	EUR 10.68 billion
United Kingdom	EUR 20.97 billion
Multi-country	EUR 49.12 billion

## EFSI – related investment by country – per EUR million of GDP

Greece	61 541
Estonia	52 426
Portugal	45 353
Spain	39 863
Lithuania	37 625
Latvia	35 734
Finland	35 039
Bulgaria	34 870
Poland	34 721
Italy	32 331
France	26 685
Sweden	22 477
Ireland	22 316
Slovenia	21 563
Czech Republic	20 798
Croatia	20 365
Hungary	19 409
Belgium	18 996
Denmark	16 287
Romania	14 131
Slovakia	13 970
Netherlands	13 644
Austria	11 644
Luxembourg	10 761
Germany	10 654
United Kingdom	8 991
Cyprus	4 129
Malta	3 041