



ELENA Project Factsheet

Energy Efficiency for Lithuanian Public Buildings and Street Lighting (LITGOVEN)

Location of planned investments	Lithuania
Final Beneficiary	Ministry of Energy
Sector(s) of investment	Energy efficiency for public buildings and street lighting
Total Project Development Services (PDS) cost	EUR 824 500
ELENA co- financing	EUR 742 050
Project Development Services (PDS) financed by ELENA	<p>Overall, the ELENA TA will be used for the following tasks:</p> <ul style="list-style-type: none"> • Engagement and co-operation among public stakeholders to identify investment projects; • Expanding the market penetration of the ESCO and EPC models for both building and street lighting rehabilitation; • Preparing tender packages for individual investments; • Providing energy audits and investment plans; • Assistance with procurement and negotiations.
PDS Timeframe	Q4 2019 – Q4 2022
Investment programme description	A nation-wide energy efficiency investment programme is envisaged to cover up to 120 000 m ² of central and local government buildings - including the entire envelope (walls, roof, windows) and energy services (heating, lighting). In addition, up to 6,150 points of street lighting will be rehabilitated, covering the entire network – luminaries, cables, control stations.
Investment amount to be mobilized	EUR 21m
Description of the approach to implement the Investment Programme	<p>The Ministry of Energy will co-ordinate the building up of a projects pipeline. The public investment development agency VIPA will support the financing by approving loans from two national funds, ENEF and MBF. For all project the following steps are envisaged:</p> <ul style="list-style-type: none"> • building energy audits and street lighting inventory; • application for and approval of loans; • public tender for ESCO companies;
Expected results of investments planned	<p>Energy Efficiency – annual total energy saved 11.5 GWh CO₂ reductions – annual total reductions of 947 tCO₂eq</p>
Leverage factor (minimum 20)	25
Status	Contract signed on 20.12.2019
Contact person at ELENA beneficiary	<u>Mindaugas Stonkus</u>