



ELENA Project Factsheet

Energy Project in Large Cities in Overijssel

Location	<i>Province of Overijssel</i>
Beneficiary	<i>Province of Overijssel</i>
CoM signatory	<i>no</i>
Sector	<i>energy efficiency in buildings, district heating</i>
Total PDS cost	<i>EUR 2,890,000</i>
ELENA contribution	<i>EUR 2,601,000 (90%)</i>
Project Development Services (PDS) financed by ELENA	<p><i>The ELENA assistance will co-finance the provision of external services in support of the implementation of the programme. In the IP A, the assistance will focus on establishing a viable business case for renovation of public buildings using a public ESCO company to be established, and support the implementation process from project preparation to procurement of works.</i></p> <p><i>Under IP B, the support will aim at preparing a support scheme for renovation of private households using resources of EFO, a provincial investment vehicle; as well as at preparing and procuring investments in social housing through social housing corporations.</i></p> <p><i>Under IP C, the ELENA assistance will focus on finalising the preparation of three DH schemes and deliver business plans as well as technical studies required and later support the procurement process. ELENA will also finance project management that will be carried out with external resources.</i></p>
PDS Timeframe	<i>indicatively: November 2016 – October 2019</i>
Investment programme description	<i>The programme includes three investment priorities: IP A – energy efficiency in public buildings, IP B - energy efficiency in non-public buildings, IP C – district heating.</i>
Investment to be mobilized	<i>EUR 72,200,000</i>
Description of the approach to implement the Investment Programme	<p><i>IP A – energy efficiency in public buildings: delivery through a public ESCO.</i></p> <p><i>IP B – energy efficiency in non-public buildings: delivery through a fund and housing corporations.</i></p> <p><i>IP C – district heating: investments delivered in cooperation between private/public stakeholders.</i></p>
Expected results	<ul style="list-style-type: none"> • <i>Energy savings of 33.60 GWh/a</i> • <i>Renewable energy generation of 43.85 GWh/a</i> • <i>GHG emission reduction of 26,000 tCO₂eq/a</i>
Leverage factor (Minimum 20)	<i>28</i>
Market replication potential	<i>The market replication potential of the project is considerable. It is expected that the Province will be very well positioned to later replicate and disseminate the results of the project within the country. The project will offer a great opportunity to other provinces to use the experiences of the project to advance with their 2020 agendas.</i>
Status	<i>Contract signed 18.11.2016</i>
Contact person at Beneficiary	<i>M.A.C. (Arnout) Potze Manager of the policy programme New Energy Overijssel</i>