



ELENA Project Factsheet
GREEN MOBILITY IN THE CITY OF LJUBLJANA
(GREENMOVE LJUBLJANA)

Location of planned investments	Ljubljana, Slovenia
Final Beneficiary	Javno podjetje Ljubljanski potniski promet, d.o.o. (LPP)
Final Beneficiary's address	Celovska cesta 160 1000, Ljubljana Slovenia
Sector(s) of investment	Sustainable Urban Mobility
Total Project Development Services (PDS) cost	EUR 2,110,000.00
ELENA co- financing	EUR 1,899,000.00
Project Development Services (PDS) financed by ELENA	<p>The Project Development Services (PDS) financed by ELENA will provide support to implement the Investment Programme (IP) consisting of several urban transport projects in Ljubljana. The PDS are needed to secure the coordination of the preparation and development of the investment programme. This specifically entails:</p> <ul style="list-style-type: none"> • Project Management & Coordination: A Project Implementation Unit (PIU) will be established with a responsibility of project management during the project development phase. • Technical & Feasibility Studies • Tendering & Contract Support
PDS Timeframe	Q3 2024 - Q3 2028
Investment programme description	The Investment Programme concerns implementing battery electric and fuel-cell electric buses, electric vehicle (EV) charging and hydrogen refuelling infrastructure, implementing an electric ferry service, and park&ride (P&R) facilities in Ljubljana.
Investment amount to be mobilized	EUR 65,985,492.00
Description of the approach to implement the Investment Programme	The Investment Programme will be implemented by a new Project Implementation Unit (PIU) in the period 2024-2028 in phases structured along the project components. The PIU will involve existing LPPs divisions and City of Ljubljana's municipal departments responsible for the investment's implementation, and external experts.

Expected results of investments planned	<p>The project contributes to decarbonizing transport and improving air quality.</p> <p>The total estimated contributions are:</p> <ul style="list-style-type: none"> • Estimated annual reduction of NO_x reductions (and/or other pollutants and particulates) - Annual total reductions of 22.65 NO_x t • CO₂ reductions -Annual total reductions of 8,835 t CO₂ eq <p>The Investment Programme is expected to create employment. It will create 489 FTE during project construction.</p> <p>The Investment Programme will also be an example of implementing river electric transport systems. From this perspective, the project is assessed as having high impact in terms of deploying 'new to market' goods and services.</p>
Leverage factor (Minimum 20)	35
Status	Contract signed on 18 July 2024
Contact person at ELENA beneficiary	<i>Mr Rok Vihar, Deputy CEO- rok.vihar@lpp.si</i>