**ELENA Project Factsheet**

Regional Programme of energy efficiency measures and incorporation of renewable energy sources in Navarra residential building stock and their installations (PRIMAVERA)

<table>
<thead>
<tr>
<th>Location of planned investments</th>
<th>Region of Navarra, Spain</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Final Beneficiary</strong></td>
<td>Navarra de Suelo y Vivienda, S.A. (Nasuvinsa)</td>
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<tr>
<td><strong>Final Beneficiary’s address</strong></td>
<td>Avenida San Jorge 8 Bajo 31012 Pamplona Spain</td>
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<tr>
<td><strong>Sector(s) of investment</strong></td>
<td>Energy efficiency and renewable energy sources in residential buildings</td>
</tr>
<tr>
<td><strong>Total Project Development Services (PDS) cost</strong></td>
<td>EUR 2,750,000</td>
</tr>
<tr>
<td><strong>ELENA co-financing</strong></td>
<td>EUR 2,475,000</td>
</tr>
</tbody>
</table>

**Project Development Services (PDS) financed by ELENA**

The PDS financed by ELENA will help implement energy efficiency measures in about 1,900 privately and publicly owned dwellings (about 90% of the investments will be mobilised in privately owned multi-apartment and single family and the remaining 10% in public-owned social housing buildings).

ELENA will support the following activities:

- Selection of the municipalities that will be targeted by the Primavera project;
- Implementation of the one-stop shops in the selected municipalities;
- Technical-economic analysis of the different building typologies;
- Citizen communication plan;
- Development of global intervention projects to integrate in the energy efficient renovation projects an urban regeneration component (not financed by ELENA);
- Development of the private tender procedures (joint tender procedures for HOAs) to select the works contractors for the different buildings;
- Application to existing grant schemes, to co-finance the renovation works and support to apply for the necessary building permits;
- Support to HOAs during the renovation phase;
- Monitoring of the energy savings achieved in the different renovated buildings.

**PDS Timeframe**

May 2021 to April 2024

**Investment programme description**

The investment programme targets the renovation of at least 1,900 dwellings located in the Region of Navarra, aiming to reduce the heating related energy consumption by 70%.
About 90% of the investments will be mobilised in privately owned buildings while the remaining 10% will be mobilised in public owned social housing buildings.

The project aims to mobilise an eligible investment of EUR 40 million for the energy renovation of existing multi-apartment and single family residential buildings, and include the measures:

- envelope insulation and improvements (walls, roofs and floor);
- window replacements and improved glazing; heating, cooling & ventilation upgrade;
- domestic hot water;
- indoor lighting;
- renewable energy solutions (solar panels, PVs and biomass boilers); and
- charging points for electric vehicles.

**Investment amount to be mobilised**

| EUR 40m |

**Description of the approach to implement the Investment Programme**

The investment programme will be implemented in line with the methodology previously described, aiming to reach a reduction of 70% in the heating related energy consumption. The process will start with:

- Development of a preliminary technical model, to be presented to the HOAs and support the decision process;
- After the HOA approval, Nasuvinsa will help the HOAs and the homeowners to select the consultants to develop the final design (final design is not supported by ELENA);
- Once the final design has been concluded, Nasuvinsa will support the HOAs and homeowners to prepare and run the tender procedures to select the works subcontractors;
- In parallel, Nasuvinsa will help them to apply for the available grants, secure the financing and request the necessary building permits.
- At the end of the works, Nasuvinda will perform some ex-post audits to assess the quality of the works and the energy savings achieved.

**Expected results of investments planned**

- Energy Efficiency – Annual total energy saved: 13.1 GWh representing a reduction of 70% compared to the baseline (heating related energy consumption).
- Renewable Energy – Annual total: 0.32 GWh, of which:
  - 0.32 GWh RE electricity generation.
- CO₂ reductions – Annual total reductions of 2,786 CO₂ eq t representing a reduction of 71% compared to the baseline.
- Jobs retained or created: 189 equivalent FTE.

**Leverage factor (Minimum 10)**

16

**Status**

Contract signed on 26/04/2021

**Contact person at ELENA beneficiary**

Idoia Madariaga López - imadaril@nasuvinsa.es