

ANNEX 1: Consumption Report (Form)

Framework Contract (FWC) number: **DI/07150 ORACLE**
 Date of signature of FWC: **19/02/2013**

Name of the Institution or Agency: **European Investment Bank** Initial Institution's quota (€): **4,710,154.48**
 Name of contact person for this report: **Ágoston Zajkás ICC/IT/ITMO/BCV** Current Institution's quota (€): **4,710,154.48**
 e-mail of contact person for this report: **a.zajkas@eib.org**
 Date of this report (1): **10/07/2014**

Period	from-to	Consumed amount for period (4)			Cumulated since contract signing (4)	Estimate for next semester (€)	Remarks
		Committed (A)	Decommitted (B)	Final net (C=A-B)			
1st full semester (2)	15/06/2013-31/12/2013	582,848.50	12,600.00	570,248.50	570,248.50	520,543.48	
2nd semester	01/01/2014-30/06/2014	520,543.48	0.00	520,543.48	1,090,791.98	16,200.00	
3rd semester							
4th semester							
5th semester							
6th semester							
7th semester							
8th semester							
9th semester							
10th semester							
... semester							
last report (3)							

Notes:

- (1) This report is to be communicated to Commission's DG DIGIT (DIGIT-CONTRACTS-INFO-CENTRE@ec.europa.eu) by 15th February and 15th July of each year, including data as of 31st December and 30th June, respectively.
- (2) 1st Report will cover a period of at least 6 months from the signing of the contract (e.g. for a FWC signed on 15/06/n, a report must be sent by 15/02/n+1, while for a contract signed on 15/07/n, the 1st report is to be sent by 15/07/n+1).
- (3) Last report will cover until last day of FWC and shall be communicated to the Commission by the 15th of the month following FWC's expiry.
- (4) Amounts correspond to sums in € fully committed against the Institution's Budget (e.g. stage 100 in ABAC-Workflow), not to forecasts or commitments being processed.