

Maintaining Human Capital

Irena Hrstic General Hospital Pula Croatia

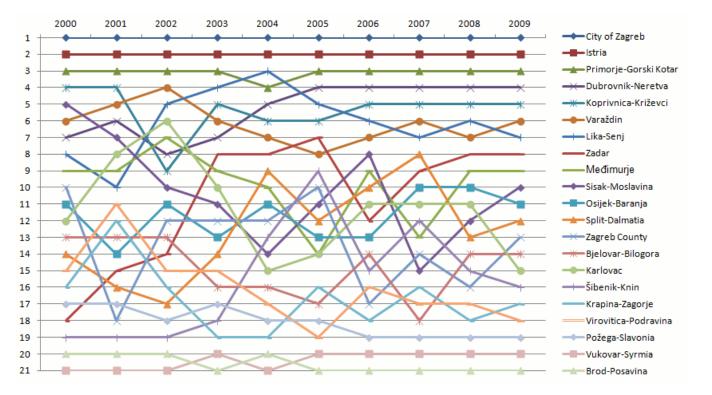
INFRASTRUCTURE FOR THE HUMAN TOUCH, Successful investments in health and education, Zagreb, 23 March 2017

Croatian counties (21)



http://www.freeworldmaps.net/europe/croatia/political.html

County GDP per capita



Source: Croatian Bureau of Statistics

Facts about GH Pula (1)

- the only hospital in County of Istria, currently and in the future
- serves as a general hospital for 208.440 inhabitants (2011)
- during high season (April/May-September/October) the population doubles

Facts about GH Pula (2)

- public health insurance for all insured citizens and children (age of 18)
 - total number of insured people 212.000
- complete health care (from preventive medicine to oncology)
 - almost complete diagnostic and therapeutic modalities/possibilities
- palliative medical service in progress
 - the most developed program in the country mainly as outpatient service but with a strong hospital staff support

Motivation for starting the project and its context

Organization and costs

- medical facilities on 2 different locations (distance: 5 km)
- additional expenditure for salaries; transport; maintenance; energy; laboratory and radiology costs;
- inadequate utilization of equipment and employees;
- station for medical gasses on both locations

Inadequate buildings

5 km Location 1 (y1861) Location 2 (y1980)





Worst example - psychiatry ward









Patients rooms



With some better examples



Project "New hospital"

- It is **imperative** to ensure basic health care service with great possibilities for expansion
- "Long story"
 - From 2004. (idea) to 2014. (selection of contractors)
 - July 2014 received offers opening (11)
 - December 2014 contract signing
 - January 2015 beginning of the construction

EIB cooperation

EIB cooperation (1)

• HBOR and EIB cooperation with:

- County of Istria management
- General Hospital Pula management
- Several meetings
 E-mail corespondence
 Phone conferences

EIB cooperation (2)

• Started around 2013/2014

• Project already finished

• Resonable demands

• Questinable implemmentation (e.g. Refreshing the project – already issued building permit)

Croatian Master plann (health care)

Current status

Project progress



Project progress





Lessons learnt and recommendations

Lessons learnt

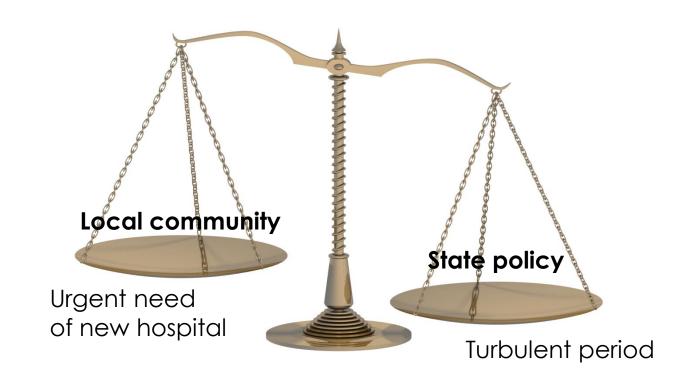
• Time consuming !!!

• Apsolute commitment to the project (=size of the project)

• Persistence!!!!

• The impact of the local community as well as state policy

Balance of impact



Recommendations

- Cooperation of all important subjects from the very beginning
 - if not possible from the idea time point
 - at least from the time of project asignment
- The continuity of the team project members
- Time planning: as short as possible from the idea to the beginning of the project
- Project manager full-time and the only job

Thank you



GH Pula - 2018