



## ELENA Project Factsheet

### EKO TEAM

<b>Location of planned investments</b>	The Investment Programme will be realized in the Krakow Functional Area (KFA) which comprises 15 municipalities (The City of Krakow and 14 surrounding municipalities).
<b>Final Beneficiary</b>	Krakow Metropolis Association (KMA)
<b>Sector(s) of investment</b>	Energy Efficiency and RES in residential buildings.
<b>Total Project Development Services (PDS) cost</b>	EUR 3 000 000
<b>ELENA co- financing</b>	EUR 2 700 000
<b>Project Development Services (PDS) financed by ELENA</b>	<p>The ELENA TA support for the preparation of the Investment Programme will be delivered in each of the 15 participating municipalities. To implement such a programme, where individual SFB owners need to be advised and convinced to make such investments, KMA will hire staff which will be located and will work in the 15 municipalities (on average 2-3 eco-advisors per municipality) to support the implementation of the individual investments named EKO Team.</p> <p>The support provided by ELENA TA will enable the KMA to manage and to improve the coordination of the preparation of an extensive number of individual investments. At the same time, the qualification of the implementation team will be increased, knowledge gained in the area of preparation and implementation of projects using different financing options. In addition, the KMA will ensure that the best available technology will be installed.</p>
<b>PDS Timeframe</b>	Q2 2020 – Q1 2023
<b>Investment programme description</b>	The Investment Programme will target residential buildings sector, single private buildings (SFB) in the KFA. The main priority of this Investment Program consist of energy efficiency replacement of solid fuel heat sources (old and inefficient coal boilers) in SFB. In addition, this Investment Programme will address energy efficiency renovation of SFB and investments in renewable energy sources (PV). All the investments components will be performed by the residents of the KFA.
<b>Investment amount to be mobilized</b>	EUR 48m
<b>Description of the approach to implement the Investment Programme</b>	The individual investments supported by the EKO Team will be implemented by the building owners residing in the KFA. The investments will be contracted by the private individuals and will be implemented by the available specialised companies in the region. The support given to the building owners will also include requesting available grants or soft loan.
<b>Expected results of investments planned</b>	<p>The total estimated contributions are:</p> <ul style="list-style-type: none"> <li>• Energy Efficiency – Annual total energy saved 138 GWh.</li> <li>• Renewable Energy – Annual total 12 GWh,</li> <li>• CO<sub>2</sub> reductions – Annual total reductions of 104 000 CO<sub>2</sub> eq t.</li> </ul>
<b>Leverage factor (Minimum 20)</b>	18
<b>Status</b>	Contract signed on 31/03/2020
<b>Contact person at ELENA beneficiary</b>	Daniel Wrzosczyk